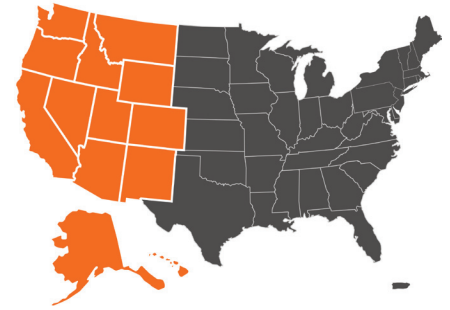


# THE BOOK OF THE STATES 2012

## Facts & Figures

### REGIONAL ANALYSIS OF FEDERAL FUNDING IN THE STATES : WEST



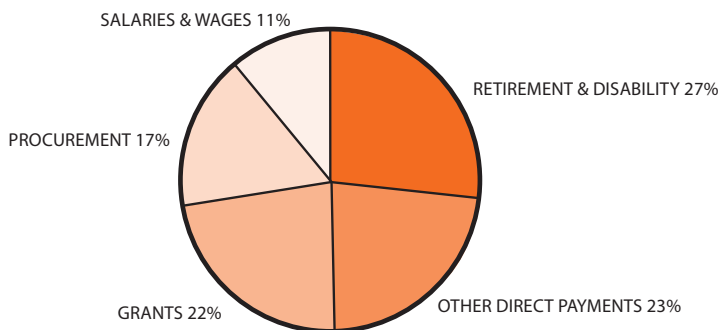
#### Federal Domestic Spending to States and Individuals

- ▶ Federal domestic spending for the West hit \$688 billion in the 2010 fiscal year, equal to \$9,567 per person.<sup>1</sup>
- ▶ The West received the second-lowest level of per capita expenditures of any of the four regions at \$9,146 per person, slightly more than the Midwest. The East received the largest amount per capita, \$11,568.
- ▶ In 2010, per capita federal spending regionally ranged from a low of \$7,732 in Nevada and \$8,519 in Utah to a high of \$17,762 in Alaska and \$15,331 in Hawaii.
- ▶ In total dollars, Wyoming (\$6.2 billion) and Montana (\$10.8 billion) received the fewest dollars and California (\$334 billion) and Washington (\$70.4 billion) received the most.

#### Where the Money Goes

- ▶ The primary categories for federal domestic spending in the West were direct payments for individuals for retirement and disability (27 percent), other direct payments (23 percent), expenditures or obligations for grants (22 percent), procurement contracts (17 percent), and salaries and wages (11 percent).

#### Categories of Federal Domestic Spending 2010



#### Direct Payments to Individuals for Retirement and Disability

- ▶ In the West, the largest component of federal domestic spending is direct payments to individuals for retirement and disability. Twenty-seven percent (\$184 billion) of federal funding to the West fell into this category. More than three-fourths—79 percent—of this category consists of Social Security payments (\$146 billion). Federal retirement and disability benefits make up 14 percent (\$25.4 billion), and veterans' benefits make up 5 percent (\$8.5 billion).

- ▶ On a per capita basis, Utah (\$2,180) and Alaska (\$2,240) received the smallest payments in this category, while Montana (\$3,440) and New Mexico (\$3,219) received the largest.

#### Other Direct Payments to Individuals

- ▶ **Other direct payment** categories made up 23 percent (\$157 billion) of spending in the West, a majority of which (59 percent) were Medicare benefits (\$92.3 billion). Other big areas of this category included unemployment benefits (\$18.4 billion), Supplemental Nutritional Assistance Program (\$12.8 billion) and student financial assistance (\$10.3 billion).
- ▶ On a per capita basis, Alaska (\$1,464) and Nevada (\$1,657) received the smallest payments in this category, while Montana (\$2,427) and California (\$2,362) received the largest.

#### Grants

- ▶ Twenty-two percent of federal funding (\$156 billion) came in the form of **grants** to state agencies in the West, more than half of which (\$91.1 billion) went to state departments of health and human services, which administer state Medicaid programs. The departments of transportation (\$15.9 billion) and education (\$12.6 billion) also took up a large chunk of this category.
- ▶ On a per capita basis, Nevada (\$1,371) and Colorado (\$1,748) received the smallest payments in this category, while Alaska (\$4,879) and Wyoming (\$3,999) received the largest.

#### Procurement Contracts

- ▶ Expenditures on procurement contracts made up 17 percent of federal domestic spending in the West, or \$116 billion, which includes contracts awarded by the departments of Defense, Education, Agriculture, Energy, and Health and Human Services among others.
- ▶ On a per capita basis, Oregon (\$534) and Montana (\$828) received the smallest payments in this category, while New Mexico (\$3,642) and Alaska (\$3,469) received the largest.

#### Salaries and Wages

- ▶ **Salaries and wages** for federal employees made up about 11 percent of spending in the West, or \$75.1 billion. Spending in this category includes Department of Defense, federal civilian and U.S. Postal Service payrolls.
- ▶ On a per capita basis, California (\$660) and Oregon (\$671) received the smallest payments in this category, while Hawaii (\$5,806) and Alaska (\$5,709) received the largest.

# SUMMARY OF FEDERAL GOVERNMENT DOMESTIC EXPENDITURES, BY STATE: FISCAL YEAR 2010 (IN BILLIONS OF DOLLARS) »

State and outlying area	Total	Retirement and disability	Other direct payments	Grants	Procurement	Salaries and wages
<b>United States</b>	<b>\$3,276</b>	<b>\$915</b>	<b>\$819</b>	<b>\$683</b>	<b>\$517</b>	<b>\$343</b>
<b>EAST REGION</b> - - - - -						
Connecticut	55.98	10.15	23.67	8.30	11.96	1.90
Delaware	8.08	3.06	1.90	2.06	0.36	0.71
Maine	14.64	4.89	3.09	3.79	1.74	1.13
Maryland	96.26	19.12	21.14	14.44	26.52	15.04
Massachusetts	82.45	18.41	21.20	22.35	15.99	4.51
New Hampshire	11.34	4.30	2.41	2.31	1.44	0.88
New Jersey	80.99	24.82	24.90	15.46	10.24	5.58
New York	202.27	53.81	57.53	63.10	13.88	13.94
Pennsylvania	145.93	43.46	44.91	29.41	19.35	8.80
Rhode Island	11.76	3.33	3.28	3.15	1.00	1.00
Vermont	7.41	2.01	1.36	2.38	0.93	0.72
Puerto Rico	21.12	7.95	4.96	6.31	1.04	0.85
<b>REGIONAL TOTAL w/ P.R.</b>	<b>738.22</b>	<b>195.32</b>	<b>210.33</b>	<b>173.06</b>	<b>104.45</b>	<b>55.06</b>
<b>REGIONAL TOTAL w/o P.R.</b>	<b>717.10</b>	<b>187.36</b>	<b>205.37</b>	<b>166.75</b>	<b>103.40</b>	<b>54.21</b>
<b>MIDWEST REGION</b> - - - - -						
Illinois	109.97	33.84	32.51	24.06	11.60	7.95
Indiana	58.60	19.68	17.10	11.97	5.50	4.36
Iowa	28.38	9.46	8.25	6.39	2.37	1.90
Kansas	29.05	8.59	6.85	4.74	3.06	5.82
Michigan	90.92	32.40	26.68	20.58	6.47	4.80
Minnesota	44.38	14.27	13.26	10.53	2.95	3.37
Nebraska	16.53	5.46	4.48	3.51	1.31	1.78
North Dakota	8.70	2.21	2.49	2.24	0.69	1.08
Ohio	106.45	35.14	31.11	24.40	8.83	6.98
South Dakota	9.51	2.63	2.69	2.25	0.91	1.03
Wisconsin	54.87	16.83	13.31	11.99	9.81	2.93
<b>REGIONAL TOTAL</b>	<b>557.34</b>	<b>180.51</b>	<b>158.70</b>	<b>122.65</b>	<b>53.49</b>	<b>41.99</b>
<b>SOUTH REGION</b> - - - - -						
Alabama	56.50	17.98	13.15	9.27	10.48	5.61
Arkansas	28.90	10.36	7.53	6.84	1.75	2.42
Florida	186.70	64.38	63.32	28.07	17.98	12.96
Georgia	92.39	26.06	19.74	16.75	12.46	17.37
Kentucky	57.27	14.84	16.24	9.50	7.49	9.21
Louisiana	53.21	13.03	13.10	15.09	7.29	4.70
Mississippi	31.42	9.78	8.08	7.87	2.67	3.02
Missouri	70.35	19.22	16.80	14.00	13.00	7.32
North Carolina	90.74	29.61	19.59	20.10	6.09	15.35
Oklahoma	38.48	12.57	9.10	7.86	3.38	5.58
South Carolina	46.58	15.93	9.65	8.21	8.17	4.62
Tennessee	68.87	21.12	19.68	14.09	10.14	3.84
Texas	225.73	60.42	50.16	44.62	40.59	29.93
Virginia	136.08	28.30	16.10	12.23	58.34	21.11
West Virginia	21.51	7.74	5.08	4.97	1.78	1.94
<b>REGIONAL TOTAL</b>	<b>1,204.72</b>	<b>351.34</b>	<b>287.32</b>	<b>219.48</b>	<b>201.61</b>	<b>144.97</b>
<b>WEST REGION</b> - - - - -						
Alaska	12.62	1.59	1.04	3.47	2.46	4.06
Arizona	64.43	18.54	13.74	14.36	12.81	4.98
California	333.81	84.84	87.98	78.87	57.54	24.59
Colorado	49.69	12.84	9.17	8.79	10.37	8.52
Hawaii	20.86	4.37	2.82	3.03	2.75	7.90
Idaho	14.25	4.56	2.84	2.98	2.63	1.25
Montana	10.76	3.40	2.40	2.94	0.82	1.20
Nevada	19.77	7.25	4.48	3.70	2.41	1.94
New Mexico	27.96	6.63	4.34	6.72	7.50	2.77
Oregon	33.97	12.08	8.59	8.69	2.05	2.57
Utah	23.55	6.03	5.58	4.99	3.76	3.20
Washington	70.44	20.48	13.65	14.73	10.04	11.54
Wyoming	6.21	1.64	1.03	2.25	0.57	0.71
<b>REGIONAL TOTAL</b>	<b>688.30</b>	<b>184.24</b>	<b>157.65</b>	<b>155.52</b>	<b>115.70</b>	<b>75.20</b>

## RESOURCES

<sup>1</sup> Per capita calculations are based on 2010 Census population figures. Regional per capita figures are calculated by adding the total expenditures for the states within that region and dividing by the total regional population.

Source: U.S. Census Bureau, Consolidated Federal Funds Report for Fiscal Year 2010. Released September 2011.

Data are rounded to millions of dollars and individual state totals may not add up to national totals due to rounding. National totals include all state territories and D.C., including those not listed here (No. Mariana Islands, Palau, American Samoa, Fed. States of Micronesia, Guam, Marshall Islands and the U.S. Virgin Islands). Does not include data on contingent liabilities (loans and insurance).

For additional information, see the complete report at <http://www.census.gov/govs/cffr/>

