

REVENUE AND EXPENDITURE

Table 7.2
NATIONAL TOTALS OF STATE GOVERNMENT FINANCES FOR SELECTED YEARS: 1998-2000

<i>Item</i>	<i>2000</i>	<i>1999</i>	<i>1998</i>	<i>Per capita 2000</i>	<i>Per capita 1999</i>	<i>Percent change 1999 to 2000</i>	<i>Percent change 1998 to 1999</i>
Population (in thousands)	280,850	272,172	269,727				
Revenue total	\$1,259,978,992	\$1,152,869,754	\$1,103,239,093	\$4,486	\$4,236	9.3	4.5
General revenue	984,007,363	906,076,110	863,522,535	3,504	3,329	8.6	4.9
Taxes	539,144,831	499,943,213	473,051,441	1,920	1,837	7.8	5.7
Intergovernmental revenue	274,418,620	253,691,979	240,788,817	977	932	8.2	5.4
From Federal Government	259,066,206	238,940,986	224,443,723	922	878	8.4	6.5
Public welfare	147,429,937	135,274,188	127,355,715	525	497	9.0	6.2
Education	42,179,429	38,737,952	36,137,911	150	142	8.9	7.2
Highways	23,376,043	20,874,468	19,659,220	83	77	12.0	6.2
Employment security administration	4,020,724	3,941,741	3,675,514	14	14	2.0	7.2
Other	42,060,073	40,112,637	37,615,363	150	147	4.9	6.6
From local government	15,352,414	14,750,993	16,345,094	55	54	4.1	-9.8
Charges and miscellaneous revenue	170,443,912	152,440,918	149,682,277	607	560	11.8	1.8
Liquor stores revenue	3,894,548	3,599,377	3,482,573	14	13	8.2	3.4
Utility revenue	4,512,606	4,356,364	4,204,677	16	16	3.6	3.6
Insurance trust revenue	267,564,365	238,837,903	232,029,308	953	878	12.0	2.9
Employee retirement	230,165,517	201,499,887	195,602,881	820	740	14.2	3.0
Unemployment compensation	23,248,806	22,131,040	23,050,898	83	81	5.1	-4.0
Worker compensation	11,845,416	12,915,229	11,361,720	42	47	-8.3	13.7
Other	2,304,626	2,291,747	2,013,809	8	8	0.6	13.8
Expenditure and debt redemption	1,131,329,529	1,046,234,436	979,302,843	4,028	3,844	8.1	6.8
Debt redemption	48,329,778	47,869,319	49,351,255	172	176	1.0	-3.0
Expenditure total	1,082,999,751	998,365,117	929,951,588	3,856	3,668	8.5	7.4
General expenditure	963,736,423	889,475,225	827,653,545	3,432	3,268	8.3	7.5
Education	347,617,653	318,601,796	294,813,967	1,238	1,171	9.1	8.1
Intergovernmental expenditure	208,434,157	192,416,987	176,250,998	742	707	8.3	9.2
State institutions of higher education	121,426,602	109,813,926	103,044,247	432	403	10.6	6.6
Other education	226,191,051	208,787,870	191,769,720	805	767	8.3	8.9
Public welfare	238,604,746	221,166,721	207,926,206	850	813	7.9	6.4
Intergovernmental expenditure	40,314,579	38,928,752	35,807,218	144	143	3.6	8.7
Cash assistance, categorical program	9,968,026	10,838,375	10,827,280	35	40	-8.0	0.1
Cash assistance, other	1,398,588	1,306,482	1,276,989	5	5	7.0	2.3
Other public welfare	227,238,132	209,021,864	195,821,937	809	768	8.7	6.7
Highways	74,173,506	68,317,477	63,619,723	264	251	8.6	7.4
Intergovernmental expenditure	12,487,344	12,075,195	11,648,853	44	44	3.4	3.7
Regular state highway facilities	68,916,436	63,880,316	60,196,987	245	235	7.9	6.1
State toll highways/facilities	5,257,070	4,437,161	3,422,736	19	16	18.5	29.6
Health and hospitals	74,568,132	68,002,623	63,994,987	266	250	9.7	6.3
State hospitals and institutions for handicapped	32,082,611	29,446,155	28,410,203	114	108	9.0	3.6
Other	494,026	548,267	517,900	2	2	-9.9	5.9
Natural resources	15,994,307	14,481,572	13,540,517	57	53	10.4	6.9
Corrections	35,169,836	32,842,987	30,600,550	125	121	7.1	7.3
Financial administration	16,272,705	15,525,628	14,532,331	58	57	4.8	6.8
Employment security administration	4,164,709	4,124,893	4,120,610	15	15	1.0	0.1
Police protection	9,799,726	8,793,684	8,038,265	35	32	11.4	9.4
Interest on general debt	29,220,405	27,785,488	26,775,657	104	102	5.2	3.8
Veterans' services	357,075	283,242	288,331	1	1	26.1	-1.8
Utility expenditure	10,700,016	8,778,912	8,365,190	38	32	21.9	4.9
Insurance trust expenditure	105,368,058	97,143,800	91,113,068	375	357	8.5	6.6
Employee retirement	75,970,645	67,353,132	63,002,337	271	247	12.8	6.9
Unemployment compensation	18,569,341	19,159,588	17,711,847	66	70	-3.1	8.2
Other	8,317,018	10,631,080	10,398,884	30	39	-21.8	2.2

See footnotes at end of table.

REVENUE AND EXPENDITURE

NATIONAL TOTALS OF STATE GOVERNMENT FINANCES FOR SELECTED YEARS: 1998-2000 — Continued

<i>Item</i>	<i>2000</i>	<i>1999</i>	<i>1998</i>	<i>Per capita 2000</i>	<i>Per capita 1999</i>	<i>Percent change 1999 to 2000</i>	<i>Percent change 1998 to 1999</i>
Total expenditure by character and object							
Direct expenditure	\$1,082,999,751	\$998,365,117	\$929,951,588	\$3,856	\$3,668	8.5	7.4
Current operation	755,389,590	693,431,867	651,098,179	2,690	2,548	8.9	6.5
Capital outlay	521,835,310	476,968,246	446,439,710	1,858	1,752	9.4	6.8
Construction	75,905,170	68,508,917	64,441,178	270	252	10.8	6.3
Other capital outlay	59,958,616	53,856,968	50,541,874	213	198	11.3	6.6
structures	15,946,554	14,651,949	13,899,304	57	54	8.8	5.4
Assistance and subsidies	22,181,720	22,228,734	21,514,628	79	82	-0.2	3.3
Interest on debt	30,099,332	28,582,170	27,589,595	107	105	5.3	3.6
Insurance benefits and repayments	105,368,058	97,143,800	91,113,068	375	357	8.5	6.6
Intergovernmental expenditure	327,610,161	304,933,250	278,853,409	1,167	1,120	7.4	9.4
Cash and security holdings at end of fiscal year							
Insurance trust	2,519,800,638	2,265,944,792	2,058,592,849	8,972	8,325	11.2	10.1
Unemployment fund balance	1,864,329,514	1,656,956,317	1,496,152,634	6,638	6,088	12.5	10.7
Debt offsets	54,664,461	48,287,202	45,655,321	195	177	13.2	5.8
	275,127,517	258,330,164	243,840,960	980	949	6.5	5.9

Source: U.S. Department of Commerce, Bureau of the Census, January 2002.