

Table A: Medicaid Expenditures by State and Region (In Millions of Dollars)

State	Actual expenditures 2007 (adjusted to 2011 dollars)				Estimated expenditures 2011				Expenditure change 2007 to 2011				Medicaid expenditures as percent of total expenditures 2011
	General fund	Federal funds	Other state funds	Total	General fund	Federal funds	Other state funds	Total	General fund	Federal funds	Other state funds	Total	
U.S. totals	\$119,586	\$182,187	\$29,255	\$331,029	\$110,672	\$249,807	\$38,092	\$398,571	-7.5%	37.1%	30.2%	20.4%	23.6%
Eastern Region													
Connecticut (a).....	\$3,420	\$0	\$841	\$4,260	\$4,466	\$0	\$1,127	\$5,593	30.6	n.a.	34.0	31.3	27.2
Delaware	527	532	0	1,059	481	777	0	1,258	-8.8	46.2	n.a.	18.8	16.2
Maine	716	1,456	183	2,355	439	1,694	205	2,338	-38.7	16.4	11.8	-0.7	28.6
Maryland	2,776	3,011	125	5,912	2,005	4,098	558	6,661	-27.8	36.1	347.2	12.7	21.6
Massachusetts (a).....	8,192	0	0	8,192	10,440	0	0	10,440	27.4	n.a.	n.a.	27.4	20.2
New Hampshire	477	629	170	1,277	395	831	145	1,371	-17.3	32.1	-14.9	7.4	25.2
New Jersey	4,752	4,941	140	9,832	4,111	6,007	136	10,254	-13.5	21.6	-2.8	4.3	21.9
New York.....	9,783	21,554	3,801	35,138	6,296	26,060	4,669	37,025	-35.6	20.9	22.8	5.4	29.1
Pennsylvania.....	6,963	10,243	1,773	18,978	5,523	12,188	1,716	19,427	-20.7	19.0	-3.2	2.4	31.1
Rhode Island.....	864	920	0	1,784	806	1,234	7	2,047	-6.7	34.1	n.a.	14.8	24.7
Vermont.....	214	603	204	1,021	177	855	253	1,285	-17.2	41.7	24.0	25.9	26.6
Regional totals	35,907	40,877	7,113	83,896	35,139	53,744	8,816	97,699	-2.1	31.5	23.9	16.5	n.a.
Midwestern Region													
Illinois.....	4,595	6,484	2,534	13,613	3,341	9,560	3,320	16,221	-27.3	47.4	31.0	19.2	28.9
Indiana.....	1,585	3,382	450	5,417	1,292	4,879	432	6,603	-18.5	44.3	-4.0	21.9	24.4
Iowa.....	721	1,595	532	2,848	403	2,331	843	3,577	-44.1	46.2	58.6	25.6	19.3
Kansas	906	1,421	93	2,420	790	1,828	125	2,743	-12.8	28.6	34.0	13.3	18.6
Michigan.....	2,523	5,671	1,825	10,019	1,440	8,743	1,821	12,004	-42.9	54.2	-0.2	19.8	24.0
Minnesota.....	3,217	3,320	0	6,537	3,156	4,848	61	8,065	-1.9	46.0	n.a.	23.4	25.1
Nebraska.....	672	964	22	1,658	507	1,085	21	1,613	-24.5	12.5	-3.2	-2.7	16.5
North Dakota	179	354	4	537	225	501	2	728	25.7	41.7	-53.9	35.6	14.6
Ohio.....	10,036	2,555	1,248	13,839	10,777	2,590	598	13,965	7.4	1.4	-52.1	0.9	23.2
South Dakota.....	238	456	0	693	267	611	0	878	12.4	34.1	n.a.	26.6	23.2
Wisconsin.....	1,940	3,076	159	5,175	1,413	5,071	787	7,271	-27.2	64.9	393.5	40.5	17.0
Regional totals	26,612	29,277	6,867	62,756	23,611	42,047	8,010	73,668	-11.3	43.6	16.6	17.4	n.a.
Southern Region													
Alabama.....	533	3,371	974	4,878	345	3,851	1,086	5,282	-35.2	14.2	11.5	8.3	25.3
Arkansas.....	707	2,492	277	3,476	635	3,424	119	4,178	-10.2	37.4	-57.0	20.2	20.5
Florida	4,935	8,995	1,627	15,557	3,978	12,081	3,721	19,780	-19.4	34.3	128.7	27.1	28.0
Georgia.....	2,399	4,852	792	8,042	1,731	5,793	520	8,044	-27.8	19.4	-34.3	0.0	20.5
Kentucky.....	1,065	3,371	480	4,916	911	4,537	360	5,808	-14.5	34.6	-24.9	18.2	22.8
Louisiana.....	816	4,359	448	5,623	658	5,353	1,088	7,099	-19.3	22.8	142.8	26.2	23.5
Mississippi.....	342	2,796	458	3,595	168	3,395	901	4,464	-50.8	21.4	96.8	24.2	22.6
Missouri.....	1,200	4,342	2,560	8,102	1,531	6,389	1,050	8,970	27.6	47.2	-59.0	10.7	36.3
North Carolina.....	2,875	6,674	1,836	11,385	2,466	7,660	1,172	11,298	-14.2	14.8	-36.2	-0.8	22.1
Oklahoma.....	943	2,325	335	3,603	960	2,675	457	4,092	1.8	15.1	36.3	13.6	18.5
South Carolina.....	818	3,322	715	4,855	726	3,870	522	5,118	-11.2	16.5	-27.0	5.4	19.9
Tennessee.....	2,451	4,955	290	7,695	2,152	6,252	275	8,679	-12.2	26.2	-5.1	12.8	28.1
Texas.....	7,148	13,423	1,773	22,345	7,887	16,936	58	24,881	10.3	26.2	-96.7	11.4	26.3
Virginia.....	2,806	2,665	0	5,470	2,977	4,197	0	7,174	6.1	57.5	n.a.	31.2	16.9
West Virginia.....	444	1,678	218	2,340	307	2,239	240	2,786	-30.8	33.4	10.1	19.1	13.0
Regional totals	32,257	72,630	12,907	117,794	27,432	88,652	11,569	127,653	-15.0	22.1	-10.4	8.4	n.a.
Western Region													
Alaska.....	406	712	29	1,147	373	871	14	1,258	-8.1	22.4	-52.2	9.7	9.0
Arizona.....	1,652	4,813	596	7,061	1,290	5,848	1,044	8,182	-21.9	21.5	75.3	15.9	28.0
California.....	14,541	21,067	698	36,305	12,573	36,814	5,573	54,960	-13.5	74.8	698.9	51.4	24.2
Colorado.....	1,330	1,406	101	2,837	1,269	2,807	1,435	5,511	-4.6	99.6	1,322.3	94.3	19.4
Hawaii.....	477	668	7	1,152	606	1,180	0	1,786	26.9	76.6	-100.0	55.0	15.9
Idaho.....	348	774	92	1,214	299	1,311	194	1,804	-14.1	69.5	110.4	48.6	25.6
Montana.....	171	553	55	780	152	741	72	965	-11.3	33.9	30.1	23.7	15.7
Nevada.....	474	759	115	1,349	487	974	135	1,596	2.7	28.3	17.4	18.4	18.7
New Mexico.....	829	2,106	48	2,982	539	2,342	115	2,996	-35.0	11.2	140.9	0.5	20.2
Oregon.....	977	2,087	429	3,493	918	3,408	557	4,883	-6.1	63.3	30.0	39.8	14.6
Utah.....	345	1,068	200	1,612	258	1,419	238	1,915	-25.2	32.9	19.2	18.8	14.3
Washington.....	3,028	3,132	0	6,160	3,825	3,943	141	7,909	26.3	25.9	n.a.	28.4	24.4
Wyoming.....	231	259	0	490	226	336	0	562	-2.2	29.6	n.a.	14.6	7.0
Regional totals	24,811	39,404	2,368	66,582	22,815	61,994	9,518	94,327	-8.0	57.3	301.9	41.7	n.a.
Regional totals w/o California.....	10,270	18,337	1,671	30,277	10,242	25,180	3,945	39,367	-0.3	37.3	136.1	30.0	n.a.

Source: Medicaid expenditures as percent of total expenditures: Numbers are percents for FY 2010 actual expenditures (including all state and federal funds) from National Association of State Budget Officers. "State Expenditure Report: Examining Fiscal 2009–2011 State Spending." <http://www.nasbo.org/LinkClick.aspx?fileticket=C3LJISFxbdo%3d&tabid=38>.

Key:

(a) Medicaid appropriations are "gross funded"—federal funds are deposited directly to the state treasuries.

(b) Inflation adjustment (1.0849) from Consumer Price Index, U.S. Bureau of Labor Statistics.