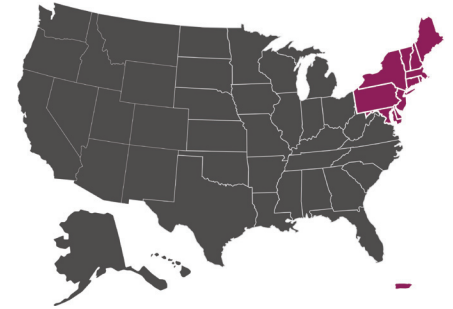


THE BOOK OF THE STATES 2012

Facts & Figures

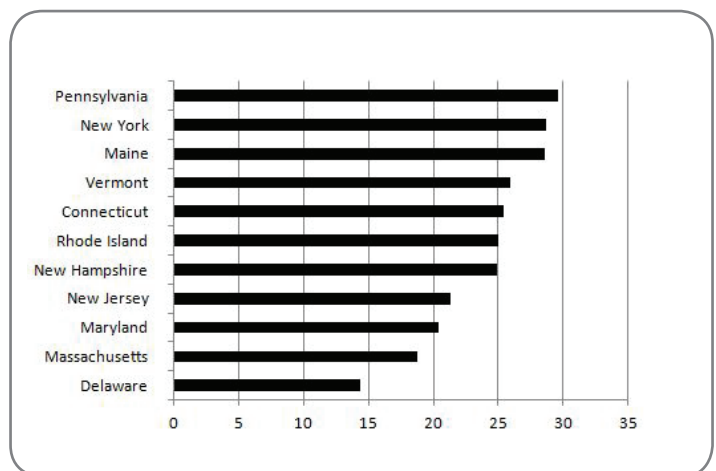


MEDICAID SPENDING

National Analysis

- ▶ Health care spending varies widely by state. In 2009, per capita spending for all health care services was the highest in Massachusetts at \$9,278, and the lowest in Utah at \$5,031. U.S. per capita spending for the same year was \$6,815.
- ▶ State Medicaid spending per enrollee is more than twice as much in the highest spending states than the lowest spending states. Alaska spent \$11,569 per Medicaid enrollee in 2009, while California spent only \$4,569. The national average for 2009 Medicaid spending per enrollee was \$6,826.
- ▶ The average annual growth in Medicaid spending, 2.3 percent from 2004 to 2009, lags the growth of all health care spending, 4.7 percent for the same time period, suggesting that states have successfully implemented public policies to control Medicaid spending.
- ▶ Medicaid expenditures are a growing share of budgets in most states. The Medicaid program grew from 21.9 percent of all state expenditures—including all state and federal funds—in 2009 to 22.3 percent in 2010, and was expected to grow to 23.6 percent in 2011.¹
- ▶ State budget shares for Medicaid expenditures—all funds, state and federal—in 2010 varied from a high of 34.4 percent in Missouri to a low of 7.3 percent in Wyoming.
- ▶ More than 50 million Americans, or 16.3 percent of the population, were enrolled in the Children's Health Insurance Program (CHIP) and Medicaid programs in June 2010.
- ▶ The percent of state populations enrolled in CHIP and Medicaid in June 2010 ranged from 24.4 percent in New York to 9.4 percent in Utah.
- ▶ State spending per Medicaid enrollee varied from \$10,933 in Connecticut to \$6,679 in Delaware. The national average per enrollee was \$6,826 in 2009.
- ▶ Total spending in the Eastern region for Medicaid in 2010 was nearly \$97 billion, higher than all but the Southern region, which contains significantly more states.
- ▶ Proportional enrollment in Medicaid is the highest in the Eastern region; 17.8 percent of the region's population was enrolled in Medicaid or CHIP in June 2010.
- ▶ State enrollment in Medicaid ranged from 24.4 percent in New York to 9.7 percent in New Jersey.
- ▶ Maine spent twice as much of its budget on Medicaid—29.6 percent of all funds in 2010—as Delaware, 14.4 percent.

MEDICAID EXPENDITURES AS PERCENT OF TOTAL STATE EXPENDITURES (ALL FUNDS), FY 2010



Regional Analysis

- ▶ Per capita health care spending in every state in the Eastern region, ranging from \$9,278 in Massachusetts to \$7,492 in Maryland, exceeded the U.S. average per capita spending of \$6,815 in 2009.
- ▶ All Eastern region states except Delaware spent more per Medicaid enrollee in 2009 than the national average.

¹National Association of State Budget Officers. "State Expenditure Report: Examining Fiscal 2009-2011 State Spending." December 2011. <http://www.nasbo.org/LinkClick.aspx?fileticket=C3LJISFxbdo%3d&tabid=38>

Medicaid Spending by State and Region

State or other jurisdiction	Health spending per capita	Health spending per Medicaid enrollee	Total Medicaid expenditures, in millions	Medicaid and CHIP enrollees as percent of population	Medicaid expenditures as percent of total expenditures
East					
Connecticut	8,654	10,933	5,000	14.7	25.4
Delaware	8,480	6,679	1,258	20.2	14.4
Maine	8,521	8,077	2,359	21.1	28.6
Maryland	7,492	8,533	6,739	13.3	20.4
Massachusetts	9,278	8,278	9,462	17.6	18.8
New Hampshire	7,839	10,302	1,362	9.9	24.9
New Jersey	7,583	10,825	10,175	9.7	21.3
New York	8,341	10,708	37,025	24.4	28.7
Pennsylvania	7,730	8,049	20,151	16.7	29.6
Rhode Island	8,309	10,780	1,956	15.8	25
Vermont	7,635	7,389	1,210	21.8	25.9
Regional Total	—	—	96,697	17.8	—
Midwest					
Illinois	6,756	5,773	14,295	19.1	23.6
Indiana	6,666	6,229	6,172	14.9	23.1
Iowa	6,921	6,887	3,289	13.4	18.6
Kansas	6,782	8,069	2,643	10.0	18.8
Michigan	6,618	5,703	11,569	18.9	24.2
Minnesota	7,409	9,851	7,560	13.4	25.1
Nebraska	7,048	8,228	1,649	11.0	17.2
North Dakota	7,749	10,111	662	9.5	13.7
Ohio	7,076	7,469	12,293	16.8	21.3
South Dakota	7,056	6,938	829	12.4	21.7
Wisconsin	7,233	7,584	6,868	16.6	17.1
Regional Total	—	—	67,829	16.3	—
South					
Alabama	6,272	5,086	5,309	16.4	25.8
Arkansas	6,167	5,871	3,990	18.1	20
Florida	7,156	5,855	18,624	14.9	30
Georgia	5,467	4,835	7,884	15.0	19.5
Kentucky	6,596	7,089	5,693	17.9	21.9
Louisiana	6,795	6,371	6,916	21.5	23.7
Mississippi	6,571	5,850	4,187	20.2	22.9
Missouri	6,967	8,398	8,786	13.6	34.4
North Carolina	6,444	7,275	11,796	14.2	24.2
Oklahoma	6,532	6,265	3,685	16.0	17.1
South Carolina	6,323	6,606	4,596	14.6	22.6
Tennessee	6,411	5,150	8,181	20.0	28.8
Texas	5,924	6,469	22,873	13.4	24.6
Virginia	6,286	7,088	6,554	9.8	16.1
West Virginia	7,667	6,886	2,563	18.0	12.6
Regional Total	—	—	121,637	15.1	—
West					
Alaska	9,128	11,569	1,171	14.2	12
Arizona	5,434	5,739	7,663	18.9	27.8
California	6,238	4,569	39,025	19.2	18.9
Colorado	5,994	7,038	4,768	10.5	15.3
Hawaii	6,856	5,852	1,456	17.4	13.3
Idaho	5,658	7,093	1,468	13.0	23
Montana	6,640	9,937	930	10.7	15.4
Nevada	5,735	6,003	1,516	9.8	18.3
New Mexico	6,651	6,409	3,363	22.2	22.1
Oregon	6,580	7,896	4,249	11.9	13.1
Utah	5,031	7,293	1,784	9.4	11.9
Washington	6,782	6,018	7,732	15.4	23
Wyoming	7,040	8,079	559	11.9	7.3
Regional Total	—	—	75,684	16.7	—
Regional Total w/o CA	—	—	36,659	14.1	—
U.S.	6,815	6,826	361,847	16.3	22.3

SOURCES AND DATA NOTES:

Health Spending: Numbers are dollars per capita for all health spending in 2009 from Gigi Cuckler, et. al. "Health Spending by State of Residence, 1991–2009." Medicare & Medicaid Research Review. 2011: Volume 1, Number 4. https://www.cms.gov/MMRR/Downloads/MMRR2011_001_04_A03.pdf

Spending per Medicaid enrollee: Numbers are dollars per Medicaid enrollee in 2009 from Gigi Cuckler, et. al. "Health Spending by State of Residence, 1991–2009." Medicare & Medicaid Research Review. 2011: Volume 1, Number 4. https://www.cms.gov/MMRR/Downloads/MMRR2011_001_04_A03.pdf

Medicaid Expenditures: Numbers are actual expenditures in millions of dollars (state general fund, other state funds and federal funds) for fiscal 2010 from National Association of State Budget Officers. "State Expenditure Report: Examining Fiscal 2009–2011 State Spending." <http://www.nasbo.org/LinkClick.aspx?fileticket=C3LJISFxbdo%3d&tabid=38>

See also *The Book of the States*, 2011, "Table 7.8: Medicaid Expenditures by State and Region."

Medicaid and CHIP enrollees as percent of population: Percent is calculated by CSG from Medicaid enrollment for the month of June 2010 and Census Bureau state population data for 2010. Medicaid enrollment data are compiled by the Health Management Associates from state Medicaid enrollment reports for the Kaiser Commission on Medicaid and the Uninsured. For more details see <http://www.kff.org/medicaid/enrollmentreports.cfm>

Medicaid expenditures as percent of total expenditures: Numbers are percents (including all state and federal funds) from National Association of State Budget Officers. "State Expenditure Report: Examining Fiscal 2009–2011 State Spending." <http://www.nasbo.org/LinkClick.aspx?fileticket=C3LJISFxbdo%3d&tabid=38>

