### Table C: Staffing and Financial Characteristics

1. Number of full time professional staff:
   a. Average = 3.13
   b. Range = 6-12

2. Number of part time professional staff:
   a. Average = 2.13
   b. Range = 0-6

3. Number of clerical staff
   a. Average = 38
   b. Range = 0-1

4. Size of budget, this fiscal year
   a. Average = $34,641
   b. Range = $0-$2,003,500
   c. Proportion of budget derived from state general funds = 10%
   d. Proportion of budget derived from contract work with cities, counties, states and other organizations = 0%

5. Recent changes in size of staff
   a. Increased = 0
   b. Stayed the same = 90%
   c. Decreased = 10%

6. Will recent economic downturn affect staffing and finances?
   a. Yes = 20%
   b. No = 80%

7. Will recent economic downturn affect programmatic efforts?
   a. Yes = 20%
   b. No = 80%

*Source: Richard Cole*