

**Table 7.8  
MEDICAID EXPENDITURES BY STATE AND REGION  
(In millions of dollars)**

State	Actual fiscal 2008			Actual fiscal 2009			Estimated fiscal 2010					
	General fund	Federal funds	Other state funds	General fund	Federal funds	Other state funds	General fund	Federal funds	Other state funds			
	Total	Total	Total	Total	Total	Total	Total	Total	Total			
<b>U.S. totals.....</b>	\$111,711	\$172,290	\$26,884	\$310,885	\$107,524	\$199,625	\$28,028	\$335,177	\$94,942	\$222,646	\$36,249	\$353,837
<b>Eastern Region</b>												
Connecticut (a).....	3,471	0	794	4,265	3,851	0	820	4,671	\$3,855	\$0	\$1,125	\$4,980
Delaware.....	494	497	0	991	538	539	0	1,077	481	777	0	1,258
Maine.....	594	1,319	178	2,091	544	1,735	183	2,462	418	1,802	175	2,395
Maryland (b).....	2,580	2,821	217	5,618	2,400	3,629	324	6,353	2,005	4,098	558	6,661
Massachusetts.....	8,247	0	0	8,247	8,688	0	0	8,688	9,465	0	0	9,465
New Hampshire.....	468	615	167	1,250	406	644	266	1,316	392	802	180	1,374
New Jersey.....	4,734	4,640	134	9,508	4,230	5,485	136	9,851	4,111	6,007	136	10,254
New York.....	8,568	19,102	3,370	31,040	7,689	21,310	3,429	32,428	6,296	26,060	4,669	37,025
Pennsylvania.....	6,488	9,596	1,701	17,785	6,029	11,096	1,625	18,750	5,523	12,188	1,716	19,427
Rhode Island (c).....	899	933	5	1,837	731	1,029	6	1,766	724	1,227	7	1,958
Vermont.....	199	595	209	1,003	153	714	221	1,088	149	837	227	1,213
Regional totals.....	36,742	40,118	6,775	83,635	35,259	46,181	7,010	88,450	33,419	53,798	8,793	96,010
<b>Midwestern Region</b>												
Illinois.....	4,491	6,496	2,837	13,824	4,367	7,837	2,284	14,488	3,793	9,292	2,466	15,551
Indiana (d).....	1,537	3,335	380	5,252	1,225	3,986	384	5,595	1,186	4,554	432	6,172
Iowa.....	661	1,641	590	2,892	602	1,865	643	3,110	590	2,148	632	3,370
Kansas.....	871	1,395	106	2,372	801	1,705	87	2,593	727	1,686	96	2,509
Michigan (e).....	2,308	5,680	1,762	9,750	1,625	7,471	1,455	10,551	1,425	8,586	1,518	11,529
Minnesota.....	3,188	3,252	0	6,440	3,002	3,656	0	6,658	2,822	3,891	61	6,774
Nebraska.....	634	890	20	1,544	613	993	23	1,629	532	1,095	22	1,649
North Dakota.....	189	352	2	543	162	380	7	549	190	469	6	665
Ohio.....	9,346	2,480	1,338	13,164	10,237	2,886	928	14,051	8,613	2,992	1,049	12,654
South Dakota.....	261	440	0	701	229	547	0	776	219	631	0	850
Wisconsin.....	1,627	2,986	264	4,877	1,250	3,953	995	6,198	1,220	4,665	701	6,586
Regional totals.....	25,113	28,947	7,299	61,359	24,113	35,279	6,806	66,198	21,317	40,009	6,983	68,309
<b>Southern Region</b>												
Alabama (f).....	572	2,899	929	4,400	552	3,351	968	4,871	701	3,250	906	4,857
Arkansas.....	615	2,494	322	3,431	654	2,725	387	3,766	609	3,302	250	4,161
Florida.....	4,454	8,114	2,354	14,922	4,614	8,522	2,983	16,119	3,018	11,993	3,799	18,810
Georgia.....	2,370	4,448	393	7,211	1,818	5,353	444	7,615	1,753	5,600	321	7,674
Kentucky.....	1,133	3,362	410	4,905	1,020	4,132	337	5,509	811	4,499	383	5,693
Louisiana.....	871	4,278	631	5,780	1,151	5,111	326	6,588	900	5,246	480	6,626
Mississippi.....	317	2,629	547	3,493	300	3,176	727	4,203	166	3,210	879	4,255
Missouri (g).....	1,175	4,288	1,848	7,311	1,257	4,920	2,442	8,619	1,422	4,020	2,629	8,071
North Carolina.....	2,915	6,395	1,684	10,994	2,766	6,672	1,283	10,721	2,319	8,113	1,364	11,796
Oklahoma.....	1,009	2,419	291	3,719	1,006	2,498	464	3,968	681	3,105	417	4,203
South Carolina.....	906	3,006	471	4,383	587	3,340	635	6,562	521	3,929	555	5,005
Tennessee (h).....	2,525	4,675	297	7,497	2,588	4,514	287	7,389	1,917	5,536	231	7,684
Texas.....	5,539	7,813	108	13,460	6,098	8,248	1,25	14,471	2,379	4,885	58	7,322
Virginia.....	2,756	2,587	0	5,343	2,903	3,176	0	6,079	2,590	3,963	1	6,554
West Virginia.....	389	1,633	239	2,261	301	1,921	245	2,467	217	2,090	244	2,551
Regional totals.....	27,546	61,040	10,524	99,110	27,615	67,679	11,653	108,947	20,004	72,741	12,517	105,262

See footnotes at end of table.

**MEDICAID EXPENDITURES BY STATE AND REGION — Continued**  
(In millions of dollars)

State	Actual fiscal 2008			Actual fiscal 2009			Estimated fiscal 2010					
	General fund	Federal funds	Other state funds	General fund	Federal funds	Other state funds	General fund	Federal funds	Other state funds			
	Total	Total	Total	Total	Total	Total	Total	Total	Total			
<b>Western Region</b>												
Alaska.....	408	612	11	1,031	402	29	1,201	314	789	17	1,120	
Arizona.....	1,285	3,815	546	5,646	1,239	5,971	762	7,972	1,187	5,608	868	7,663
California.....	12,708	24,857	726	38,291	10,910	28,371	622	39,903	11,170	32,147	5,009	48,326
Colorado.....	1,309	1,398	79	2,786	1,223	1,756	135	3,114	1,116	2,539	1,115	4,770
Hawaii.....	505	740	0	1,245	447	884	0	1,331	499	957	0	1,456
Idaho.....	369	848	84	1,301	331	1,015	91	1,437	288	1,116	102	1,506
Montana (f).....	165	531	57	753	142	642	57	841	137	728	65	930
Nevada.....	455	684	0	1,139	475	857	0	1,332	403	961	0	1,364
New Mexico.....	699	2,199	172	3,070	604	2,604	193	3,401	567	2,683	113	3,363
Oregon.....	873	1,902	322	3,097	711	2,452	369	3,532	681	2,880	387	3,948
Utah.....	333	1,123	239	1,695	270	1,211	239	1,720	229	1,377	205	1,811
Washington.....	2,954	3,219	50	6,223	3,528	3,633	62	7,223	3,415	3,950	75	7,440
Wyoming.....	247	257	0	504	255	320	0	575	196	363	0	559
Regional totals.....	22,310	42,185	2,286	66,781	20,537	50,486	2,559	73,582	20,202	56,098	7,956	84,256
Regional totals.....	9,602	17,328	1,560	28,490	9,627	22,115	1,937	33,679	9,032	23,951	2,947	35,930

Source: National Association of State Budget Officers, *State Expenditure Report 2009* (December 2010).  
 Note: States were asked to report Medicaid expenditures as follows: General funds: all general funds appropriated to the Medicaid agency and any other agency which are used for direct Medicaid matching purposes under Title XIX. Other state funds: other funds and revenue sources used as Medicaid match, such as local funds and provider taxes, fees, donations, assessments (as defined by the Health Care Finance Administration). Federal Funds: all federal matching funds provided pursuant to Title XIX. As noted above, the figures reported as Other State Funds reflect the amounts reported as provider taxes, fees, donations, assessments and local funds by states. State Medicaid agencies report these amounts to the Health Care Financing Administration (HCFA) on form 37, as defined by the Medicaid Voluntary Contribution and Provider-specific Tax Amendments of 1991 (P.L. 102-234). However, some state budget offices are unable to align their financial reporting to separate these costs for the NASBO State Expenditure Report. Thus, this report does not capture 100 percent of state provider taxes, fees, donations, assessments and local funds. Small dollar amounts, when rounded, cause an aberration in the percentage increase. In these instances, the actual dollar amounts should be consulted to determine the exact percentage increase. The states were asked to separately detail the amount of provider taxes, fees, donations, assessments and local funds reported as Other State Funds.

**Key:**

- (a) Medicaid appropriation is "gross funded" — Federal funds are deposited directly to the State Treasury. Connecticut's FMAP is currently at 50 percent, excluding enhanced FMAP available under ARRA (\$403 million in fiscal 2009 and \$539 million in fiscal 2010). Excludes state portion of Qualified Medicare Beneficiaries and School Based Child Health as those expenditures are netted out of federal Medicaid reimbursement. Other State Funds in fiscal 2009 and fiscal 2010 includes retroactive adjustments for facilities at the Department of Developmental Services, which were claimed under the Medicaid program.
- (b) Fiscal 2008 Other Funds include: \$106.7 million in tobacco settlement funds, \$65.0 million in HMO/MCO tax, \$25.8 million in nursing facility assessments, \$13.6 million in provider repayments of audit disallowance, \$7.0 million in local funds, and \$0.9 million in interest from trust fund. Fiscal 2009 Other Funds include: \$125.4 million in tobacco settlement funds, \$102.3 million in HMO/MCO tax, \$44.0 million in nursing facility assessments, \$83.8 million in Medicaid expansion fund, \$10.8 million in lottery over-attainment, \$17.1 million in local funds, and \$0.9 million in interest from trust fund. Fiscal 2010 Other Funds include: \$214.6 million in Medicaid expansion fund, \$117.5 million in tobacco settlement funds, \$115.7 million in HMO/MCO tax, \$45.8 million in hospital assessments, \$42.3 million in nursing facility

assessments, \$12.1 million redirected from contributions from non-profit health plan, \$8.0 million in local funds, and \$1.5 million in interest from trust fund.

(c) Commencing in fiscal 2009, federal expenditures for Medicaid are inclusive of "pass-through" financing for qualifying LEA-administered special education expenditures.

(d) As requested, expenditure figures for "2009 Actual and 2010 Estimated—Federal Funds" include American Recovery and Reinvestment Act (ARRA) expenditures. For "Medicaid," these increased federal expenditures are partially offset by lower state general fund expenditures.

(e) Other state funds include local funds of \$101.0 million, and provider taxes of \$1,022.0 million for fiscal 2008; local funds of \$102.0 million and provider taxes of \$888.0 million for fiscal 2009; and local funds of \$78.0 million and provider taxes of \$743.0 million for fiscal 2010. The decline in provider assessment funds is due to federal ARRA FMAP increase and the elimination of the provider assessment program for HMOs as of April 1, 2009. Increases in federal revenue support are due to increases in federal ARRA/FMAP funding (\$1,042.0 million for fiscal 2009 and \$1,157.0 for fiscal 2010). Actual ARRA expenditures will be recorded with the fiscal 2010 annual financial report. Public health and community and institutional care for mentally and developmentally disabled persons are partially reported in the Medicaid totals.

(f) Fiscal 2008 through fiscal 2010 Other State Funds includes provider taxes in the amounts of \$59 million, \$59 million, and \$66 million, respectively.

(g) Medicaid data is based on total state Medicaid report. Other Funds include an estimated \$601 million in fiscal 2008, \$829 million in fiscal 2009 and \$708 million in fiscal 2010 of local funds used to match Title XIX. The Missouri Medicaid program was budgeted in fiscal years 2009 and 2010 based on the regular FMAP. Enhanced FMAP earned and claimed under ARRA provisions was deposited into a designated fund, Fund 2000, to comply with state law.

(h) Regarding premium revenue: fiscal 2008 totals \$70 million, fiscal 2009 totals \$77 million, and fiscal 2010 totals \$221 million. Regarding Certified Public Expenditures—Local fund from Hospitals: fiscal 2008 totals \$325 million, fiscal 2009 totals \$248 million, and fiscal 2010 totals \$198 million. Regarding Nursing Home Tax: fiscal 2008 totals \$85 million, fiscal 2009 totals \$84 million, and fiscal 2010 totals \$83 million. Regarding the ICF/MR 6 percent Gross Receipts Tax: fiscal 2008 totals \$12 million, fiscal 2009 totals \$21 million, and fiscal 2010 totals \$14 million. Regarding Intergovernmental Transfers: fiscal 2008 totals \$0 million, fiscal 2009 totals \$0 million, and fiscal 2010 totals \$0 million.

(i) For fiscal 2009 and fiscal 2010, general fund decreased and federal funds increased due to ARRA enhanced FMAP rate.