

**Table 7.7  
ELEMENTARY AND SECONDARY EDUCATION EXPENDITURES, BY STATE AND REGION  
(In millions of dollars)**

State	Actual fiscal 2008				Actual fiscal 2009				Estimated fiscal 2010			
	General fund	Other state funds	Bonds	Total	General fund	Other state funds	Bonds	Total	General fund	Other state funds	Bonds	Total
<b>U.S. totals.....</b>	\$237,624	\$45,401	\$3,347	\$324,898	\$235,191	\$54,828	\$5,591	\$335,594	\$220,708	\$74,104	\$3,356	\$337,388
<b>Eastern Region</b>												
Connecticut.....	2,569	422	5	3,732	2,672	441	4	3,759	2,393	860	4	3,057
Delaware.....	1,133	141	496	1,995	1,163	150	524	2,071	1,117	242	531	2,078
Maine.....	1,211	179	3	1,395	1,201	218	3	1,422	1,171	276	10	1,457
Maryland.....	5,317	901	10	6,228	5,548	904	13	6,465	5,339	1,643	25	7,007
Massachusetts.....	4,672	844	658	6,174	4,454	1,279	636	6,369	4,304	1,230	731	6,265
New Hampshire.....	0	161	898	1,067	0	168	898	1,114	0	193	797	50
New Jersey.....	10,973	786	18	11,777	10,416	832	18	11,266	10,167	1,968	19	12,154
New York.....	17,946	3,655	2,910	24,277	19,435	3,579	3,098	26,110	19,119	4,275	2,949	26,363
Pennsylvania.....	9,361	2,015	17	11,393	9,629	2,101	632	12,362	9,132	4,520	629	14,281
Rhode Island.....	909	176	8	1,098	826	213	16	1,061	807	311	21	1,159
Vermont.....	46	109	1,236	1,400	48	119	1,294	1,472	52	181	1,284	10
Regional totals.....	54,137	9,389	6,259	70,536	55,392	10,004	948	73,471	53,601	15,699	7,000	76,388
<b>Midwestern Region</b>												
Illinois.....	8,180	1,983	28	10,221	8,959	2,130	26	11,118	8,087	2,330	20	10,455
Indiana (a).....	4,801	870	36	5,707	5,695	1,476	51	7,222	7,155	1,377	104	8,636
Iowa.....	2,523	380	13	2,916	2,598	425	56	3,079	2,235	507	285	3,027
Kansas.....	3,076	399	101	3,576	3,147	420	115	3,682	2,848	768	134	3,750
Michigan (b).....	44	1,550	11,394	12,988	85	2,179	10,968	13,232	42	2,532	10,632	13,206
Minnesota.....	6,819	624	43	7,506	6,938	642	41	7,628	5,352	1,801	43	7,197
Nebraska.....	980	273	34	1,287	1,064	270	45	1,379	1,071	380	42	1,493
North Dakota.....	363	121	39	523	388	124	39	551	543	232	44	819
Ohio.....	6,933	1,647	2,251	10,887	8,125	1,700	2,702	12,527	7,927	2,109	2,958	12,998
South Dakota.....	378	150	127	655	381	198	12	591	388	196	3	587
Wisconsin.....	5,974	688	214	6,876	5,623	1,327	204	7,154	5,946	1,131	198	7,275
Regional totals.....	40,071	8,685	14,280	63,142	43,003	10,891	14,259	68,163	41,594	13,363	14,463	69,443
<b>Southern Region</b>												
Alabama (c).....	4,497	824	169	5,490	3,910	859	171	4,940	3,661	1,575	204	5,440
Arkansas.....	1,911	453	789	3,153	1,949	494	774	3,217	1,852	699	876	3,427
Florida (d).....	9,943	2,422	632	12,997	8,698	2,561	586	11,845	8,133	4,968	540	13,641
Georgia.....	7,795	1,548	0	9,797	7,348	1,776	0	9,429	6,606	2,247	0	9,151
Kentucky.....	4,016	707	17	4,740	4,017	707	15	4,739	3,840	1,169	11	5,020
Louisiana.....	3,344	1,106	363	4,813	3,410	1,058	387	4,855	3,235	1,464	329	5,028
Mississippi.....	2,180	652	332	3,171	2,147	645	311	3,107	2,115	797	504	3,416
Missouri.....	2,864	848	1,404	5,116	3,019	888	1,321	5,228	2,559	1,578	1,289	5,426
North Carolina.....	7,977	1,199	144	9,320	8,142	1,430	120	9,712	7,487	1,503	429	9,419
Oklahoma.....	1,723	606	860	3,189	1,740	731	833	3,304	1,432	951	860	3,243
South Carolina.....	2,443	682	792	3,917	2,150	765	678	3,593	1,928	901	564	3,393
Tennessee.....	3,757	842	63	4,662	3,967	929	46	4,942	3,708	1,485	62	5,255
Texas.....	16,767	4,189	4,586	25,548	19,332	4,538	3,981	27,894	15,349	8,705	4,191	28,298
Virginia.....	5,375	826	618	6,819	5,678	844	665	7,187	4,853	1,335	641	6,829
West Virginia.....	1,767	320	13	2,100	1,795	345	13	2,176	1,790	415	13	2,241
Regional totals.....	76,359	17,224	10,782	104,855	77,302	18,590	9,901	106,168	68,548	29,792	10,513	109,227

See footnotes at end of table.

**ELEMENTARY AND SECONDARY EDUCATION EXPENDITURES, BY STATE AND REGION — Continued**  
(In millions of dollars)

State	Actual fiscal 2008			Actual fiscal 2009			Estimated fiscal 2010				
	General fund	Other state funds	Bonds	General fund	Other state funds	Bonds	General fund	Other state funds	Bonds		
	Total	Total	Total	Total	Total	Total	Total	Total	Total		
<b>Western Region</b>											
Alaska.....	1,027	189	112	1,037	196	117	1,104	291	122	0	1,517
Arizona.....	4,547	913	1,231	3,954	971	1,457	3,275	1,664	1,067	90	6,096
California.....	39,038	5,840	414	31,476	9,982	737	31,344	8,480	85	1,634	41,543
Colorado (e).....	3,024	519	3,328	3,215	535	3,653	3,240	629	3,801	0	7,670
Hawaii.....	2,172	226	44	2,272	207	44	1,349	317	44	0	1,710
Idaho.....	1,392	234	69	1,560	218	151	1,166	303	298	0	1,767
Montana (f).....	691	140	57	661	145	66	568	207	137	0	912
Nevada.....	1,303	230	0	1,533	243	0	1,395	242	0	0	1,637
New Mexico.....	2,513	402	11	2,524	504	17	2,326	627	1	0	2,954
Oregon.....	2,916	511	444	2,745	631	484	2,435	737	604	0	3,776
Utah (g).....	2,519	379	-14	2,293	552	165	2,271	556	59	0	2,886
Washington.....	5,903	697	716	6,334	1,067	712	6,485	1,104	231	247	8,067
Wyoming.....	12	74	793	7	92	794	7	93	795	0	895
Regional totals.....	67,057	10,354	7,205	59,494	15,343	8,397	56,965	15,250	7,244	1,971	81,430
without California.....	28,019	4,514	6,791	28,018	5,361	7,660	25,621	6,770	7,159	337	39,887

Source: National Association of State Budget Officers, *State Expenditure Report 2009* (December 2010).

Key:  
 (a) Expenditure figures for "2009 Actual and 2010 Estimated — Elementary and Secondary Education (General Funds)" increased in part due to HEA 1001 (2008), the Governor's property tax reform legislation whereby the state assumed the responsibility for funding 100% of the K-12 tuition support formula.  
 (b) Figures reflect K-12 education, the Michigan Department of Education, adult education and pre-school. Employer contributions to current employees' pensions and health benefits are reported for Department of Education employees but excluded for employees of K-12 schools. General fund revenue support increased for fiscal 2009 as support from other revenue sources in the State School Aid Fund declined. Federal revenue support increases in fiscal 2009 and fiscal 2010 are largely due to federal ARRA funding for K-12 and other education programs. Actual ARRA expenditures will be recorded with the fiscal 2010 annual financial report.  
 (c) Federal funds received directly by local school systems are not reported at the state budget level.

(d) State appropriations to school districts for operational costs include funding intended to be expended by school districts for contributions to current employees' pensions, employee health benefits, and for the operational cost of libraries.

(e) Elementary and Secondary education totals include capital expenditures.

(f) For fiscal 2010, general funds decreased and other state funds increased as a result of Otter Creek Coal/Tract Bonus Payment (approximately \$81 million offset to general fund). Additionally, for fiscal 2010 and to a lesser extent fiscal 2009, federal funds increased and general funds decreased due to ARRA SFSE.

(g) Included with the General Fund is the Education Fund (income tax revenue) which in Utah is restricted by the Utah state constitution for the sole use of public and higher education. Public education in Utah is organized to include the Utah State Office of Rehabilitation (USOR). The numbers reflected in this report for public education include USOR. The USOR amounts are as follows: fiscal 2008 — \$23 million general fund/education fund, \$40 million federal funds, \$1 million other state funds for a total of \$64 million; fiscal 2009 — does not include USOR; fiscal 2010 — does not include USOR.