

Table 7.6
TOTAL STATE EXPENDITURES: CAPITAL INCLUSIVE, BY REGION
(In millions of dollars)

State	Actual fiscal 2008				Actual fiscal 2009				Estimated fiscal 2010						
	General fund	Other state funds	Bonds	Total	General fund	Other state funds	Bonds	Total	General fund	Other state funds	Bonds	Total			
U.S. total.....	\$678,911	\$388,184	\$376,894	\$34,793	\$1,478,782	\$656,722	\$456,968	\$396,755	\$36,359	\$1,546,804	\$618,191	\$563,692	\$398,607	\$44,176	\$1,624,666
Eastern Region															
Connecticut (a).....	16,627	2,117	3,494	2,032	24,270	17,235	2,327	4,385	1,852	25,799	17,251	3,099	3,918	1,794	26,062
Delaware.....	3,422	1,113	3,811	275	8,621	3,296	1,256	3,908	281	8,741	3,077	1,607	3,783	253	8,720
Maine.....	3,084	2,182	2,053	1,08	7,427	3,020	2,778	2,184	110	8,092	3,451	2,159	2,159	81	8,257
Maryland.....	14,488	6,561	8,520	839	30,408	14,353	7,759	8,759	926	31,797	13,428	9,795	9,058	1,128	33,409
Massachusetts.....	28,934	2,525	10,928	1,420	43,807	30,016	3,405	14,004	1,568	48,993	28,912	5,722	16,889	1,887	53,410
New Hampshire.....	1,515	1,498	1,680	114	4,807	1,438	1,682	1,687	171	4,978	1,401	2,073	1,853	138	5,465
New Jersey (b).....	33,112	8,851	5,233	1,508	48,704	30,825	10,788	3,437	1,627	46,677	29,862	14,045	3,411	1,657	48,975
New York (c).....	53,385	34,680	26,122	1,869	116,056	54,607	38,425	25,386	3,153	121,571	54,262	44,843	28,569	3,263	130,937
Pennsylvania.....	26,969	18,037	12,952	738	58,696	27,085	20,825	13,735	999	62,644	25,177	29,363	14,181	1,655	70,376
Rhode Island (d).....	3,405	1,939	1,589	185	7,118	3,012	2,271	1,680	149	7,101	2,887	3,096	2,085	94	8,162
Vermont.....	1,225	1,312	2,734	37	5,308	1,159	1,468	2,934	56	5,617	1,109	1,845	2,796	72	5,822
Regional totals.....	186,166	80,815	79,116	9,125	355,222	186,035	92,984	82,099	10,892	371,810	180,232	118,639	88,702	12,022	399,595
Midwestern Region															
Illinois.....	22,140	11,073	11,047	306	44,566	19,831	13,253	13,224	161	46,469	17,244	14,686	14,657	839	47,426
Indiana (e).....	12,880	7,818	3,380	161	24,239	13,036	9,060	3,525	98	25,719	12,915	10,333	3,245	169	26,662
Iowa.....	5,867	4,565	5,668	29	16,129	5,904	6,031	5,499	43	17,477	5,302	6,642	6,143	459	18,546
Kansas.....	6,102	3,522	2,787	278	12,689	6,064	3,795	3,800	301	13,960	5,451	4,544	4,178	324	14,497
Michigan (f).....	9,822	12,660	21,081	419	43,982	8,506	16,510	20,302	241	45,759	8,110	19,238	18,183	192	45,723
Minnesota.....	17,600	6,264	3,891	691	28,446	17,555	7,563	4,180	599	29,897	15,567	10,400	4,792	743	31,502
Nebraska (g).....	3,247	2,411	3,053	0	8,711	3,329	2,566	3,244	0	9,139	3,313	2,973	3,305	0	9,591
North Dakota.....	1,204	1,241	1,125	27	3,597	1,240	1,362	1,329	10	3,941	1,551	1,767	1,370	22	4,710
Ohio.....	23,722	9,655	20,633	753	56,763	26,783	10,342	19,819	850	57,794	24,141	13,029	19,827	643	57,640
South Dakota.....	1,176	1,182	842	17	3,217	1,153	1,396	920	77	3,546	1,129	1,718	855	67	3,769
Wisconsin.....	13,527	7,534	15,028	0	36,089	12,744	9,709	15,989	0	38,442	12,824	11,531	15,730	0	40,085
Regional totals.....	119,287	67,925	88,535	2,681	278,428	116,145	81,587	92,031	2,380	292,143	107,547	96,861	92,285	3,458	300,151
Southern Region															
Alabama (h).....	8,460	6,291	4,537	552	19,840	7,284	6,831	5,052	593	19,760	6,847	10,181	7,024	406	24,458
Arkansas.....	4,274	4,806	7,756	63	16,899	4,380	5,425	8,337	51	18,193	4,207	7,091	8,862	89	20,249
Florida.....	27,513	18,754	14,916	3,196	64,379	23,662	19,825	15,088	2,099	60,674	21,195	22,744	20,733	1,833	66,505
Georgia.....	17,934	10,268	8,773	1,519	38,494	16,750	11,477	9,376	1,367	38,970	14,870	13,066	9,594	1,091	38,621
Kentucky.....	9,334	6,720	6,941	0	22,995	9,031	8,233	6,793	0	24,057	8,348	10,477	7,012	0	25,837
Louisiana.....	10,372	12,883	5,342	291	28,888	9,444	10,951	4,667	592	25,654	9,011	14,798	5,177	626	29,612
Mississippi.....	4,842	6,434	4,029	234	15,539	4,692	6,712	4,557	367	16,328	4,597	8,832	5,536	419	19,384
Missouri (i).....	8,084	5,632	7,165	531	21,432	8,402	6,265	8,318	89	23,094	7,565	8,743	7,791	712	24,811
North Carolina (j).....	20,376	10,914	10,098	200	41,588	19,653	11,856	10,981	600	43,090	13,765	10,492	7,046	489	31,792
Oklahoma.....	6,793	9,030	4,803	104	20,730	6,732	9,852	4,742	104	21,430	6,036	10,899	4,480	144	21,559
South Carolina (k).....	7,149	6,654	6,866	118	20,787	5,812	7,378	7,702	182	21,074	5,275	10,117	7,175	0	22,567
Tennessee (l).....	11,570	9,343	4,969	151	26,033	11,921	11,032	5,587	578	29,118	10,671	12,903	5,291	271	29,136
Texas.....	41,184	25,023	12,634	2,256	84,107	44,214	31,102	13,358	1,291	89,965	44,156	38,001	13,412	2,298	97,867
Virginia.....	15,099	6,342	13,040	849	35,330	16,065	7,078	15,134	1,747	40,024	14,989	9,327	15,001	1,456	40,773
West Virginia.....	3,824	3,287	11,422	177	18,710	3,901	3,824	12,592	130	20,447	3,779	4,418	11,919	131	20,247
Regional totals.....	196,808	142,381	123,291	10,261	472,741	191,943	157,861	132,284	9,790	491,878	175,311	192,089	136,053	9,965	513,418

See footnotes at end of table.

TOTAL STATE EXPENDITURES: CAPITAL INCLUSIVE, BY REGION — Continued
(In millions of dollars)

State	Actual fiscal 2008			Actual fiscal 2009			Estimated fiscal 2010			
	General fund	Other state funds	Bonds	General fund	Other state funds	Bonds	General fund	Other state funds	Bonds	
	Total	Total	Total	Total	Total	Total	Total	Total	Total	
Western Region										
Alaska.....	5,090	2,314	4,226	5,407	3,042	4,730	13,524	3,178	1,193	0
Arizona.....	10,368	7,820	6,405	9,239	10,240	6,768	27,080	10,655	6,891	886
California (m).....	102,986	56,211	26,674	90,940	73,090	23,844	195,476	86,465	23,326	12,653
Colorado (n).....	7,908	4,739	12,482	7,722	6,447	14,637	28,806	7,326	12,757	0
Hawaii.....	5,407	1,760	3,376	5,375	1,919	3,958	11,822	4,838	2,391	674
Idaho.....	2,799	2,005	1,097	2,724	2,304	1,257	6,314	2,349	2,952	1,808
Montana (c).....	1,901	1,646	1,810	1,753	1,827	1,946	5,326	1,628	2,285	21
Nevada.....	4,031	1,780	3,028	4,021	2,272	1,963	9,039	3,291	2,705	177
New Mexico.....	6,027	4,506	3,091	6,080	4,946	3,873	15,505	5,468	2,711	592
Oregon.....	6,601	4,625	10,763	5,889	5,914	12,466	24,524	5,969	13,203	473
Utah (p).....	5,784	2,503	3,033	4,817	2,963	3,736	11,795	4,441	3,672	3,555
Washington.....	14,616	6,678	8,617	14,617	8,146	8,775	33,714	15,036	8,662	1,996
Wyoming.....	3,132	476	1,350	3,834	1,426	2,388	7,648	3,836	1,430	0
Regional totals.....	176,650	97,063	85,952	162,599	124,536	90,341	390,773	155,101	156,103	18,731
Regional totals without California.....	73,664	40,852	59,278	71,659	51,446	66,497	195,297	68,636	58,241	6,078

Source: National Association of State Budget Officers, *State Expenditure Report 2009* (December 2010).
 Note: State funds refers to general funds plus other state fund spending. State spending from bonds is excluded. Total funds refers to funding from all sources—general fund, federal funds, other state funds and bonds. Small dollar amounts, when rounded, cause an aberration in the percentage increase. In these instances, the actual dollar amounts should be consulted to determine the exact percentage increase.

Key:
 (a) Bonds data is based on bond allocations by the State Bond Commission.
 (b) Totals include pension, post retirement medical, debt service on pension bonds, payroll taxes, and health benefits expenditures which total \$1.18 billion in State General Fund in fiscal 2009 and \$1.32 billion in fiscal 2010, spread across Education, Corrections, Transportation and All Other.
 (c) New York budgets most employer contributions to employees' benefits and pensions centrally. The portion of employer contributions to employees' benefits not distributed to an expenditure category has been included in the All Other Expenditures category. Fiscal 2009–10 spending is adjusted to exclude the impact of paying the end-of-year school aid payment from 2009–10 in the first quarter of 2010–11, as authorized in statute.
 (d) Fiscal 2010 estimated bond payments are based on year-to-date expenditures.
 (e) Expenditure figures for "2008 Actual—General Funds" include \$149.7 million of Homestead Credits distributed as part of HEA 1001 (2008), the Governor's property tax reform legislation. The revenue for these expenditures was provided by the 1% increase in the sales tax from 6% to 7%, effective April 1, 2008, which generated \$151.6 million during fiscal 2008. Excluding these expenditures, total General Fund expenditures for fiscal 2008 would have been \$12.730 million (instead of \$12.880 million). Expenditure figures for "2009 Actual—General Funds" include \$1,122.4 million of appropriations made in HEA 1001 (2008), the Governor's property tax reform legislation. The revenue for these expenditures was provided by the 1% increase in the sales tax from 6% to 7% (\$879.0 million), the racino wagering tax (\$62.8 million), the riverboat admissions tax (\$12.8 million), and the motor vehicle excise tax and FIT (\$13.0 million). Excluding these appropriations, total General Fund expenditures for fiscal 2009 would have been \$1,191.5 million (instead of \$13,037 million). Expenditure figures for "2010 Estimated—General Funds" include \$1,085.3 million of appropriations made in HEA 1001 (2008), the Governor's property tax reform legislation. Excluding these appropriations, total General Fund expenditures for fiscal 2010 would have been \$1,183.0 million (instead of \$12,915 million). As requested, expenditure figures for "2009 Actual and 2010 Estimated—Federal Funds" include American Recovery and Reinvestment Act (ARRA) expenditures.
 (f) Fiscal 2008 general funding spending is artificially high, distorting year-to-year comparisons, due to the deferral of partial fiscal 2007 payments to higher education institutions. Adjusting for this one-time

action results in nominal expenditure changes of 4.4% (Total Funds) and -9.1% (General Fund) from fiscal 2008 to fiscal 2009.
 (g) Fiscal 2008, fiscal 2009, and fiscal 2010 totals reflect actual expenditures for each of the spending categories.
 (h) Amounts shown in fiscal years 2008 and 2009 are based on actual expenditures during these years, regardless of the year appropriated. Fiscal 2010 amounts shown are equal to appropriations for the year, except for bond proceeds, which are estimated. It is assumed that some level of appropriations will not be expended this fiscal year.
 (i) Total expenditures exclude refunds. Fiscal 2008 expenditures exclude refunds of \$1,307 million, including \$1,258 million general revenue. Fiscal 2009 expenditures exclude refunds of \$1,488 million, including \$1,441 million general revenue. Fiscal 2010 estimates exclude refunds of \$1,548 million, including \$1,469 million general revenue. Other funds include federal reimbursements received by the Department of Highways and Transportation and the Department of Conservation which have constitutionally created funds.
 (j) North Carolina was unable to provide complete expenditure figures for estimated fiscal 2010 in both the Public Assistance and All Other categories.
 (k) Estimated capital expenditures are no longer collected. Therefore, no capital expenditure data is included for estimated fiscal 2010.
 (l) Tennessee collects personal income tax on income from dividends on stocks and interest on certain bonds. Tax revenue estimates do not include federal funds and other departmental revenues. However, federal funds and other departmental revenues are included in the budget as funding sources for the general fund, along with state tax revenues.
 (m) Data are based on May 2010 Revision.
 (n) All actual expenditures reflected conform to state accounting records as reported in the Colorado financial reports.
 (o) Fiscal 2008 total expenditures reflect over \$220 million in various one-time-only general fund expenditures including nearly \$96 million for a \$400 tax rebate and \$50 million general fund for fire fighting. Fiscal 2009 total expenditures reflect \$46 million in various one-time-only general fund expenditures. Principal and interest payments on bonds are included in total expenditures. Capital expenditures are not reported separately but are included in total expenditures.
 (p) All numerical information presented represents bond "expenditures". All bond information included in the report is for General Obligation bonds. Not included in the report is State Building Ownership Authority (SBOA) Revenue Bonds or Board of Regents Revenue Bonds.