

Table 7.6
TOTAL STATE EXPENDITURES: CAPITAL INCLUSIVE
(In millions of dollars)

State	Actual fiscal 2013				Actual fiscal 2014				Estimated fiscal 2015						
	General fund	Federal funds	Other state funds	Total	General fund	Federal funds	Other state funds	Total	General fund	Federal funds	Other state funds	Total			
			Bonds				Bonds				Bonds				
Total	\$682,934	\$496,394	\$445,842	\$36,460	\$1,661,630	\$710,580	\$519,937	\$464,555	\$33,849	\$1,728,921	\$745,422	\$583,376	\$498,008	\$36,725	\$1,863,531
Alabama (a).....	7,124	9,488	7,699	224	24,535	7,819	9,360	7,398	386	24,963	7,836	9,556	7,154	608	25,154
Alaska.....	7,690	2,589	1,258	485	12,022	7,226	2,705	1,466	0	11,397	6,013	3,134	4,620	173	13,940
Arizona.....	8,414	12,008	6,946	192	27,560	8,848	12,837	7,220	198	29,103	9,335	13,152	8,695	150	31,332
Arkansas.....	4,744	6,068	10,433	203	21,448	4,909	6,504	11,196	156	22,765	5,063	7,131	11,439	171	23,804
California.....	96,562	70,431	37,724	6,715	211,432	100,005	72,583	38,311	4,494	215,393	114,473	93,554	44,523	6,089	258,639
Colorado.....	9,024	7,423	13,664	0	30,111	9,048	7,859	14,439	0	31,346	9,539	8,716	14,746	0	33,001
Connecticut.....	19,026	2,595	3,764	2,384	27,769	16,980	5,409	3,904	2,900	29,193	17,405	5,980	4,336	2,976	30,697
Delaware.....	3,659	1,783	3,281	439	9,162	3,794	1,903	3,459	452	9,608	3,832	2,063	3,523	351	9,769
Florida.....	24,490	24,160	13,439	1,882	63,971	26,315	24,354	15,801	1,563	68,033	27,914	25,492	22,089	1,578	77,073
Georgia.....	18,019	13,046	10,571	808	42,444	18,843	13,184	10,567	850	43,444	20,021	12,901	10,572	878	44,372
Hawaii.....	5,666	1,912	3,271	735	11,584	6,275	2,166	3,337	825	12,603	6,416	2,250	3,434	769	12,869
Idaho.....	2,691	2,647	1,342	10	6,990	2,767	2,614	1,456	28	6,865	2,915	2,837	1,861	21	7,634
Illinois.....	26,901	12,918	16,383	1,970	58,172	28,381	13,562	16,698	2,398	61,039	28,853	17,904	22,653	2,100	71,510
Indiana.....	14,189	10,357	3,625	0	28,171	14,533	9,978	2,729	0	27,260	15,346	10,305	3,691	0	29,342
Iowa.....	6,299	5,727	7,398	107	19,531	6,564	5,928	7,747	107	20,346	6,994	6,335	8,435	25	21,789
Kansas.....	6,146	3,890	3,518	415	13,969	5,983	3,900	4,474	366	14,723	6,255	3,882	4,906	402	15,445
Kentucky.....	9,426	8,001	8,246	0	25,673	9,706	5,997	9,638	0	28,941	9,705	11,830	9,807	0	31,342
Louisiana.....	8,347	9,520	9,838	378	28,083	8,565	8,993	9,220	501	27,279	8,715	10,149	10,865	607	30,336
Maine.....	3,041	2,563	2,059	16	7,679	3,149	2,696	2,180	63	8,088	3,164	2,422	2,025	115	7,726
Maryland.....	15,127	9,184	10,809	1,167	36,287	15,603	10,514	10,773	1,146	38,036	15,998	12,053	12,285	1,217	41,553
Massachusetts.....	27,326	8,079	17,077	2,154	54,636	28,534	8,681	16,500	2,535	56,250	30,330	9,435	15,205	2,335	57,305
Michigan.....	8,882	17,423	20,766	326	47,397	9,485	18,152	21,689	330	49,656	9,702	22,633	21,530	355	54,220
Minnesota.....	18,739	8,345	3,627	810	31,521	19,348	8,900	3,646	779	32,673	20,381	10,601	4,232	767	35,981
Mississippi.....	4,699	8,141	5,595	760	19,195	5,023	7,562	5,723	250	18,558	5,504	8,953	5,977	765	21,199
Missouri.....	8,022	7,209	7,711	0	22,942	8,349	7,201	7,622	0	23,172	8,773	7,495	7,853	1	24,122
Montana.....	1,947	2,015	1,978	0	6,040	2,041	2,249	1,998	0	6,188	2,138	2,189	2,008	0	6,383
Nebraska.....	3,589	3,014	3,559	0	10,162	3,792	2,911	3,839	0	10,542	4,031	2,908	4,043	0	10,982
Nevada.....	3,185	2,796	2,629	41	8,651	3,125	2,859	3,405	20	9,409	3,369	3,897	3,560	28	10,854
New Hampshire.....	1,266	1,604	2,060	187	5,017	1,249	1,701	2,131	63	5,144	1,259	1,944	2,185	58	5,446
New Jersey.....	31,195	12,041	6,194	1,374	50,804	31,103	13,372	7,255	1,373	53,103	32,174	15,142	7,286	1,225	55,827
New Mexico.....	5,651	5,799	3,246	0	14,696	5,910	6,108	4,180	0	16,198	6,151	6,581	4,359	0	17,091
New York.....	58,960	38,574	32,305	3,258	133,097	41,171	41,171	31,672	3,440	137,526	62,856	45,743	31,768	3,524	143,891
North Carolina.....	20,202	12,638	9,788	231	42,859	20,234	13,512	9,860	187	43,793	20,666	13,930	9,760	101	44,457
North Dakota.....	2,220	1,950	1,950	6	5,712	3,327	1,523	1,816	16	6,592	3,224	1,674	2,850	14	7,762
Ohio.....	27,439	12,647	15,996	2,186	58,268	28,902	13,046	17,141	2,133	61,222	30,831	13,994	17,762	2,509	65,096
Oklahoma.....	6,630	6,653	7,764	383	21,430	6,859	7,404	7,851	267	22,381	6,909	7,268	7,873	338	22,388
Oregon.....	5,957	7,451	12,263	132	25,803	7,930	8,102	16,191	160	32,383	7,959	11,302	14,132	132	33,524
Pennsylvania.....	27,716	24,614	15,392	1,379	69,101	28,394	23,894	15,726	800	68,814	29,106	25,921	17,794	1,265	74,086
Rhode Island.....	3,223	2,522	2,468	158	8,371	3,336	2,676	2,790	142	8,944	3,402	2,820	2,595	103	8,920
South Carolina.....	6,200	7,800	8,208	0	22,208	6,329	7,542	8,116	53	22,040	6,851	7,631	8,075	98	22,655

See footnotes at end of table.

TOTAL STATE EXPENDITURES: CAPITAL INCLUSIVE — Continued
(In millions of dollars)

State	Actual fiscal 2013				Actual fiscal 2014				Estimated fiscal 2015						
	General fund	Federal funds	Other state funds	Bonds	Total	General fund	Federal funds	Other state funds	Bonds	Total	General fund	Federal funds	Other state funds	Bonds	Total
	South Dakota.....	1,291	1,494	1,312	35	4,132	1,427	1,403	1,248	21	4,099	1,378	1,347	1,164	60
Tennessee (b).....	12,093	12,532	5,565	301	30,491	12,857	12,200	5,480	185	30,702	13,198	13,156	5,608	84	32,046
Texas.....	40,830	37,364	20,974	1,760	100,928	46,764	41,348	20,412	1,622	110,146	48,406	43,430	20,746	1,997	114,579
Utah.....	5,098	3,462	3,529	0	12,089	5,383	3,497	3,304	0	12,184	5,749	3,642	3,561	0	12,952
Vermont.....	1,352	1,695	1,845	73	4,965	1,392	1,760	2,003	116	5,271	1,413	1,919	1,999	98	5,429
Virginia.....	18,833	9,546	16,191	1,167	45,737	18,052	9,568	17,071	1,167	45,858	17,744	9,706	18,513	1,089	47,052
Washington.....	15,479	8,100	8,785	1,632	33,996	16,079	9,631	9,478	1,679	36,867	16,560	10,975	10,110	1,472	39,117
West Virginia.....	4,283	4,075	13,885	77	22,320	4,256	4,412	15,142	78	23,888	4,259	4,372	14,785	77	23,493
Wisconsin.....	14,042	10,815	17,912	0	42,769	14,634	11,006	19,253	0	44,893	15,307	11,122	18,968	0	45,397
Wyoming (c).....	3,709	2,354	3,069	0	9,132	3,011	2,082	2,532	0	7,625	3,297	2,298	3,242	0	8,837

Source: National Association of State Budget Officers, *State Expenditure Report* (Fiscal 2013–2015).

Note: "State funds" refers to general funds plus other state fund spending. State spending from bonds is excluded. "Total funds" refers to funding from all sources-general fund, federal funds, other state funds and bonds. Small dollar amounts, when rounded, can use an aberration in the percentage increase. In these instances, the actual dollar amounts should be consulted to determine the exact percentage increase.

Key:

(a) Amounts shown in fiscal years 2013 and 2014 are based on actual expenditures during these years, regardless of the year appropriated. Fiscal 2015 amounts shown are equal to actual expenditures through 9 months and then annualized for the year.

(b) Tennessee collects personal income tax on income from dividends on stocks and interest on certain bonds. Tax revenue estimates do not include federal funds and other departmental revenues. However, federal funds and other departmental revenues are included in the budget as funding sources for the general fund, along with state tax revenues.

(c) Part of Wyoming's yearly variation in expenditure totals is due to the fact that the state budgets on a two year cycle.