

## REVENUE AND EXPENDITURE

**Table 7.20**  
**NATIONAL TOTALS OF STATE GOVERNMENT FINANCES FOR SELECTED YEARS: 2005–2009**

Item	2009	2008	2007	2006	2005
<b>Revenue total</b> .....	\$1,123,775,985	\$1,619,198,444	\$2,000,377,812	\$1,774,648,692	\$1,642,469,224
General revenue.....	1,495,253,448	1,513,974,657	1,457,814,343	1,391,133,672	1,286,900,580
Taxes.....	715,086,270	781,647,244	757,470,540	715,973,170	650,611,855
Intergovernmental revenue.....	498,278,914	446,136,746	430,278,239	419,640,660	407,791,786
From Federal Government.....	478,241,224	423,178,152	410,184,409	398,200,459	386,313,543
Public welfare.....	283,319,087	243,512,900	233,478,692	224,406,166	223,248,268
Education.....	82,425,828	74,232,848	73,411,218	72,376,901	68,882,228
Highways.....	36,529,755	35,689,545	35,172,738	34,187,690	32,676,739
Employment security administration.....	4,455,882	3,952,385	3,932,896	4,380,567	4,412,445
Other.....	71,510,672	65,790,474	64,188,865	62,849,135	57,093,863
From local government.....	20,037,690	22,958,594	20,093,830	21,440,201	21,478,243
Charges and miscellaneous revenue.....	281,888,264	286,190,667	270,065,564	255,519,842	228,496,939
Liquor stores revenue.....	6,376,562	6,128,282	5,799,273	5,475,237	5,118,462
Utility revenue.....	16,471,341	16,521,947	16,735,684	15,816,555	14,628,425
Insurance trust revenue (a).....	-394,325,366	82,573,558	520,028,512	362,223,228	335,821,757
Employee retirement.....	-462,279,790	20,664,213	456,789,127	295,602,816	269,617,472
Unemployment compensation.....	41,976,470	34,359,648	34,063,242	36,863,504	35,242,919
Worker compensation.....	16,458,766	18,695,989	19,798,108	21,906,234	23,352,729
Other.....	9,519,188	8,853,708	9,378,035	7,850,674	7,608,637
<b>Expenditure and debt redemption</b> .....	1,931,655,484	1,813,957,020	1,710,220,557	1,631,438,503	1,556,924,635
Debt redemption.....	104,989,120	77,621,222	74,473,633	76,905,629	84,382,231
Expenditure total.....	1,826,666,364	1,736,335,798	1,635,746,924	1,554,532,874	1,472,542,404
General expenditure.....	1,554,074,163	1,504,224,481	1,424,194,906	1,349,968,143	1,278,433,682
Education.....	567,107,433	546,825,678	514,147,211	483,476,753	454,348,376
Intergovernmental expenditure.....	324,495,673	314,612,137	300,279,257	280,090,982	263,625,820
State institutions of higher education.....	206,794,634	197,573,148	180,816,751	169,883,923	160,884,249
Other education.....	360,312,799	349,252,530	333,330,460	313,592,830	293,464,127
Public welfare.....	437,468,368	412,141,472	393,690,330	376,675,058	368,764,661
Intergovernmental expenditure.....	59,183,863	58,093,847	57,180,236	54,858,307	52,935,802
Cash assistance, categorical program.....	27,142,499	26,750,011	28,925,166	30,310,961	32,738,159
Cash assistance, other.....	10,111,336	9,307,894	7,579,673	4,516,397	3,265,312
Other public welfare.....	400,214,533	376,083,567	357,185,491	341,847,700	332,761,190
Highways.....	107,097,616	107,190,485	103,201,172	100,841,813	92,816,461
Intergovernmental expenditure.....	16,453,767	16,545,920	14,868,267	15,495,306	14,500,232
Regular state highway facilities.....	98,862,414	99,013,779	95,863,536	93,964,195	86,571,074
State toll highways/facilities.....	8,235,202	8,176,706	7,337,636	6,877,618	6,245,387
Health and hospitals.....	119,141,570	114,639,378	106,304,509	96,663,369	92,256,859
Hospitals.....	56,957,190	53,682,058	48,916,252	45,960,293	43,623,308
Health.....	62,184,380	60,957,320	57,388,257	50,703,076	48,633,551
Natural resources.....	22,585,813	22,522,407	22,038,266	20,036,460	18,822,456
Corrections.....	50,398,928	49,897,531	46,498,162	42,793,514	40,562,217
Financial administration.....	22,856,414	23,638,591	22,431,017	21,676,940	21,224,584
Employment security administration.....	4,552,973	4,071,956	3,973,596	4,551,037	4,259,347
Police protection.....	13,657,151	13,594,279	12,875,855	12,220,732	11,395,489
Interest on general debt.....	45,384,838	44,719,371	41,593,827	38,231,722	34,242,019
Veterans' services.....	933,222	1,083,098	1,030,506	992,146	1,188,935
Utility expenditure.....	26,539,464	26,072,981	24,530,299	24,922,440	21,827,440
Insurance trust expenditure.....	240,878,086	201,093,686	182,357,609	175,304,033	168,199,527
Employee retirement.....	155,629,540	146,664,804	135,759,777	127,501,115	118,332,771
Unemployment compensation.....	65,974,092	35,470,883	28,854,007	28,008,860	29,776,222
Other.....	19,274,454	18,957,999	17,743,825	19,794,058	20,090,534
<b>Total expenditure by character and object</b> .....	1,826,666,364	1,736,335,798	1,635,746,924	1,554,532,874	1,472,542,404
Direct expenditure.....	1,335,344,493	1,026,000,719	1,176,142,138	1,122,267,668	1,066,617,117
Current operation.....	894,758,578	864,649,739	809,535,238	774,002,589	738,885,771
Capital outlay.....	116,577,726	113,078,527	110,043,921	103,253,138	95,155,295
Construction.....	97,526,425	92,081,784	90,788,297	85,712,794	78,049,253
Other capital outlay.....	19,051,301	20,996,743	19,255,624	17,540,344	17,106,042
Assistance and subsidies.....	35,702,856	32,572,852	30,620,935	29,564,773	28,403,006
Interest on debt.....	47,427,247	46,717,232	43,584,435	40,143,135	35,973,518
Insurance benefits and repayments.....	240,878,086	201,093,686	182,357,609	175,304,033	168,199,527
Intergovernmental expenditure.....	491,321,871	478,223,762	459,604,786	432,265,206	405,925,287
<b>Cash and security holdings at end of fiscal year</b> .....	3,090,422,982	3,826,448,037	3,922,371,315	3,443,236,625	3,153,795,074
Insurance trust.....	2,042,210,313	2,732,775,260	2,870,082,818	2,495,133,155	2,306,208,483
Unemployment fund balance.....	9,820,731	38,489,823	39,795,912	35,053,864	27,595,746
Debt offsets.....	488,429,982	459,687,881	430,238,320	390,865,042	363,955,939

Source: U.S. Census Bureau, 2009 Annual Survey of State Government Finances. For information on sampling and nonsampling errors and definitions, see [http://www.census.gov/govs/state/how\\_data\\_collected.html](http://www.census.gov/govs/state/how_data_collected.html). Data users who create their own estimates from this table should cite the U.S. Census Bureau as the source of the original data only.

**Key:**

(a) Within insurance trust revenue, net earnings of state retirement systems is a calculated statistic (the item code in the data file is X08), and thus can be positive or negative. Net earnings is the sum of earnings on investments plus gains on investments minus losses on investments. The change made in 2002 for asset valuation from book to market value in accordance with Statement 34 of the Governmental Accounting Standards Board is reflected in the calculated statistics.