

Table 7.20
NATIONAL TOTALS OF STATE GOVERNMENT FINANCES FOR SELECTED YEARS: 2005–2013 (In thousands of dollars)

Item	2013	2012	2011	2010	2009	2008	2007	2006	2005
Revenue total.....	\$2,216,076,231	\$1,905,807,119	\$2,266,850,424	\$2,039,926,569	\$1,133,446,448	\$1,579,327,215	\$1,995,259,199	\$1,774,648,692	\$1,642,468,017
General revenue.....	1,709,786,388	1,629,267,996	1,658,377,770	1,567,206,839	1,493,989,614	1,509,888,971	1,451,775,306	1,391,133,672	1,286,899,373
Taxes.....	847,077,345	798,586,949	762,378,532	705,929,233	713,474,529	779,716,635	757,467,232	715,973,170	650,611,855
Intergovernmental revenue.....	551,464,163	533,635,081	592,028,792	578,371,668	441,972,832	441,972,832	426,590,487	419,640,680	407,791,786
From Federal Government.....	513,478,951	514,139,109	575,788,668	555,592,308	419,965,984	419,965,984	407,263,017	398,200,459	386,313,543
Public welfare.....	307,610,126	296,964,692	332,256,781	315,808,952	280,281,988	240,299,037	230,623,974	224,406,166	223,248,268
Education.....	84,408,057	90,264,309	104,711,082	105,511,630	82,447,927	74,307,867	73,422,139	72,376,901	68,882,238
Highways.....	41,431,014	43,199,512	44,245,077	42,969,373	36,518,798	35,722,224	35,200,889	34,187,690	32,676,739
Employment security administration.....	4,647,159	4,771,326	5,174,051	4,888,356	4,455,882	3,952,385	3,932,896	4,380,567	4,412,445
Other.....	70,770,258	74,571,641	84,953,214	82,442,778	68,492,174	62,384,943	60,639,547	62,849,135	53,823,548
From local government.....	37,985,212	19,515,972	19,240,124	19,779,360	19,121,194	19,247,470	19,327,470	21,440,201	21,478,243
Charges and miscellaneous revenue.....	311,244,880	297,025,966	300,970,446	285,905,918	285,732,639	288,199,506	267,717,587	255,519,842	228,495,732
Liquor stores revenue.....	7,480,124	7,114,248	6,739,028	6,494,993	6,376,652	6,376,652	5,799,273	5,475,237	5,475,237
Utility revenue.....	13,574,604	13,626,445	14,991,180	15,121,578	16,341,947	16,521,947	16,735,684	15,816,555	14,628,425
Insurance trust revenue (a).....	485,235,115	255,798,430	586,742,446	451,103,159	383,391,069	46,788,015	\$20,948,936	362,232,228	335,821,757
Employee retirement.....	388,424,920	152,590,817	476,654,285	353,373,854	-449,271,197	-11,549,775	457,687,157	295,602,816	269,617,472
Unemployment compensation.....	74,232,787	80,109,746	87,410,032	75,037,579	41,976,470	34,359,648	34,063,242	36,863,504	35,242,919
Worker compensation.....	15,235,670	15,526,564	15,032,589	15,311,140	16,618,791	18,574,527	19,785,182	21,906,254	23,352,729
Other.....	7,281,738	7,571,503	7,645,540	7,380,586	7,284,867	5,403,615	9,413,355	7,850,674	7,608,637
Debt redemption.....	2,140,494,012	2,105,861,811	2,112,703,375	2,052,749,013	1,937,658,906	1,816,831,616	1,713,047,679	1,631,438,503	1,556,924,635
Expenditure total.....	134,582,345	124,664,050	106,755,419	109,226,381	105,062,105	77,528,415	75,083,761	76,905,629	84,382,231
General expenditure.....	2,005,911,667	1,981,197,761	2,005,947,956	1,945,522,632	1,832,596,801	1,759,303,201	1,637,963,910	1,554,532,874	1,472,542,404
Education.....	1,683,170,060	1,648,195,648	1,654,428,735	1,593,695,957	1,560,046,263	1,508,097,761	1,426,195,280	1,349,968,143	1,278,433,682
Intergovernmental expenditure.....	599,151,748	588,340,483	592,863,150	571,147,157	567,674,062	547,511,580	514,588,891	483,476,753	454,348,376
State institutions of higher education.....	324,995,548	317,839,562	330,482,270	317,389,500	324,374,036	315,424,647	301,062,065	280,090,982	263,625,820
Regular state highway facilities.....	232,678,490	230,296,706	222,760,979	214,010,622	207,010,341	197,886,661	180,960,143	169,883,923	160,884,249
Other education.....	366,473,258	358,043,777	370,102,171	357,136,535	360,663,721	349,624,919	333,628,748	313,592,830	293,464,127
Public welfare.....	519,178,293	489,162,351	494,828,803	462,430,908	438,744,629	411,662,728	393,323,467	376,675,058	368,764,661
Intergovernmental expenditure.....	55,565,254	55,913,067	56,678,841	58,858,443	58,741,316	57,730,369	56,899,141	54,858,307	52,935,802
Cash assistance, categorical program.....	28,086,238	29,222,998	28,128,920	29,280,893	28,045,391	28,083,853	30,343,357	30,310,961	32,738,159
Cash assistance, other.....	6,508,047	6,401,260	6,582,490	6,582,490	6,290,097	5,730,497	4,823,199	4,516,397	2,717,651
Other public welfare.....	484,584,008	453,538,093	460,117,393	426,985,892	404,409,141	377,848,378	358,156,911	341,847,900	333,308,871
Highways.....	112,174,050	115,296,570	109,397,936	111,169,808	107,286,437	107,584,366	103,511,290	100,841,131	92,816,461
Intergovernmental expenditure.....	18,158,521	17,787,581	17,243,590	18,043,061	16,492,780	16,492,780	14,881,789	15,490,336	14,500,232
Regular state highway facilities.....	104,088,029	105,496,969	101,913,730	102,742,620	98,889,122	99,047,331	95,954,560	93,964,195	86,571,074
State toll highways/facilities.....	8,086,021	9,799,601	7,484,206	8,427,188	8,397,315	8,537,331	7,556,730	6,877,118	6,245,387
Health and hospitals.....	130,680,311	130,621,569	126,020,387	122,574,039	120,594,797	115,742,953	107,236,896	96,663,369	92,256,859
Hospitals.....	67,453,480	69,265,569	65,985,505	64,509,024	58,041,020	54,733,920	49,798,760	45,960,237	43,623,308
Health.....	63,246,831	61,356,000	60,034,882	58,245,015	62,553,777	61,009,033	57,438,136	50,703,076	48,633,551
Natural resources.....	21,345,804	22,051,093	21,514,767	22,605,449	22,538,841	22,053,343	20,236,460	18,822,456	18,822,456
Corrections.....	48,407,786	48,439,991	49,166,999	48,549,551	50,382,439	49,880,748	46,485,220	42,793,514	40,562,217
Financial administration.....	23,136,739	21,771,566	22,334,533	22,610,662	22,978,255	23,457,406	22,574,672	21,676,940	21,224,584
Employment security administration.....	4,846,304	5,065,317	5,214,711	5,108,615	4,520,197	4,037,994	3,975,130	4,551,937	4,259,347
Police protection.....	15,106,964	14,275,634	13,828,055	13,276,971	13,617,829	12,879,814	12,220,372	11,395,489	11,395,489
Interest on general debt.....	46,138,932	47,273,956	46,653,282	45,259,591	43,281,069	44,838,072	41,694,648	38,231,722	34,242,019
Veterans' services.....	523,718	470,153	515,414	476,593	423,542	399,051	375,475	992,146	294,264
Utility expenditure.....	24,061,698	23,724,473	25,548,643	23,864,159	26,295,576	24,578,412	24,280,280	19,222,440	21,827,440
Insurance trust expenditure.....	292,447,534	303,669,929	320,563,723	320,720,833	241,080,311	201,682,378	182,824,248	175,304,033	168,199,527
Employee retirement.....	203,454,835	190,622,956	166,956,051	156,708,757	148,157,101	136,241,863	127,501,115	118,332,771	118,332,771
Unemployment compensation.....	71,181,425	95,317,830	121,384,316	134,908,383	65,974,092	35,470,883	28,854,007	28,008,860	29,776,222
Other.....	17,811,274	17,729,143	18,466,521	18,856,399	18,397,462	18,054,394	17,728,378	19,794,058	20,090,534

See footnotes at end of table.

NATIONAL TOTALS OF STATE GOVERNMENT FINANCES FOR SELECTED YEARS: 2005–2013—Continued
(In thousands of dollars)

Item	2013	2012	2011	2010	2009	2008	2007	2006	2005
Total expenditure by character and object.....									
Direct expenditure.....	2,005,911,667	1,981,197,761	2,005,947,956	1,943,522,632	1,832,596,801	1,739,303,201	1,637,963,918	1,554,532,874	1,472,542,404
Current operation.....	1,517,128,804	1,499,314,531	1,509,115,520	1,457,965,445	1,341,709,410	1,260,772,627	1,178,221,623	1,122,267,668	1,066,617,117
Capital outlay.....	1,020,376,950	986,062,966	984,180,683	934,321,563	901,310,643	866,901,215	810,478,208	774,002,589	738,885,771
Construction.....	114,980,312	119,668,339	115,570,769	118,010,630	116,989,763	112,695,425	110,483,120	103,253,138	95,155,295
Other capital outlay.....	17,202,018	16,911,680	17,509,535	17,048,380	19,060,220	19,916,034	19,292,281	17,540,344	17,106,042
Assistance and subsidies.....	40,795,280	40,078,288	39,762,087	37,561,512	35,005,215	32,657,676	30,750,791	29,564,773	28,403,006
Interest on debt.....	48,528,728	49,835,009	49,038,258	47,350,907	47,323,478	46,835,933	43,685,256	40,143,135	35,973,518
Insurance benefits and repayments.....	292,447,534	303,669,929	320,563,723	320,720,833	241,080,311	201,682,378	182,824,248	175,304,033	168,199,527
Intrigovernmental expenditure.....	488,782,863	481,883,230	496,852,436	485,557,187	490,887,391	478,530,574	459,742,295	432,265,206	405,925,287
Cash and security holdings at end of fiscal year.....									
Insurance trust.....	3,837,746,513	3,667,671,249	3,672,783,154	3,323,047,498	3,082,511,650	3,758,006,530	3,862,584,916	3,443,236,625	3,153,795,074
Unemployment fund balance.....	1,572,694,369	1,523,149,081	2,518,525,924	2,214,651,546	2,020,928,749	2,656,071,709	2,814,408,903	2,495,133,155	2,306,208,483
Debt offsets.....	3,723,399	-11,838,923	-18,830,490	-17,632,312	9,820,731	38,489,823	39,793,912	35,053,864	27,595,746
	458,510,770	485,539,643	500,220,858	500,337,284	491,111,560	461,876,851	429,725,192	390,865,042	363,955,939

Source: U.S. Census Bureau, Census of Governments: Finance (2007 and 2012) and Annual Survey of State Government Finances (remaining years).

Notes: Data users who create their own estimates using these data should cite only the U.S. Census Bureau as the source of the original data. Data in this table are based on information from public records and contain no confidential data. Although the data in this table come from a census of governmental units and are not subject to sampling error, the census results may contain nonsampling error. Additional information on nonsampling error, response rates, and definitions may be found within the survey methodology and technical documentation. The statistics reflect state government fiscal years that end on June 30, except for four states with other ending dates: Alabama and Michigan (September 30), New York (March 31), and Texas (August 31). Data are released on a flow basis and will be replaced when updated data are available. For more information, see the Federal, State, and Local Governments release schedule.

Key:

(a) Within insurance trust revenue, net earnings of state-administered pension systems is a calculated statistic (the item code in the data file is X08), and thus can be positive or negative. Net earnings is the sum of earnings on investments plus gains on investments minus losses on investments. The change made in 2002 for asset valuation from book to market value in accordance with Statement 34 of the Governmental Accounting Standards Board is reflected in the calculated statistics.