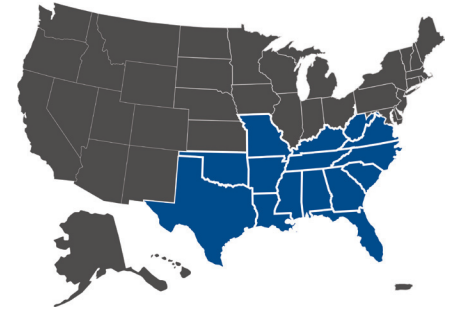


THE BOOK OF THE STATES 2012

Facts & Figures

REGIONAL ANALYSIS OF FEDERAL FUNDING IN THE STATES : SOUTH



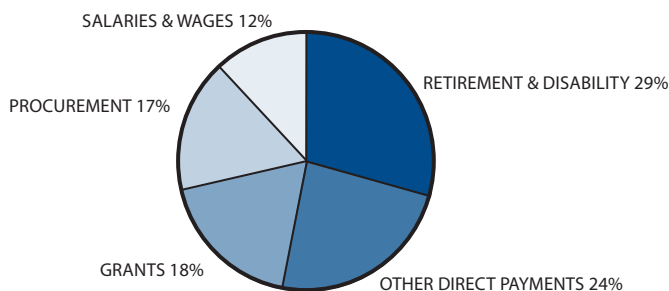
Federal Domestic Spending to States and Individuals

- ▶ Federal domestic spending for the South hit \$1.21 trillion in fiscal year 2010, equal to \$10,636 per person.¹
- ▶ The South received the next to highest level of per capita expenditures of the four regions, just less than the East at \$11,568 per person. The Midwest received the smallest amount per capita, \$9,146.
- ▶ In 2010, per capita federal spending regionally ranged from a high of \$13,198 in Kentucky and \$17,008 in Virginia to a low of \$9,516 in North Carolina and \$8,977 in Texas.
- ▶ In total dollars, West Virginia (\$21.5 billion) and Arkansas (\$28.9 billion) received the fewest dollars and Florida (\$186.7 billion) and Texas (\$225.7 billion) received the most.

Where the Money Goes

- ▶ The primary categories for federal domestic spending in the South were: direct payments for individuals for retirement and disability (29 percent), other direct payments (24 percent), expenditures or obligations for grants (18 percent), procurement contracts (17 percent) and salaries and wages (12 percent).

Categories of Federal Domestic Spending 2010



Direct Payments to Individuals for Retirement and Disability

- ▶ In the South, the largest component of federal domestic spending is direct payments to individuals for retirement and disability. Twenty-nine percent (\$351 billion) of federal funding to the South fell into this category. More than three-quarters (78 percent) of this category consists of Social Security payments (\$275 billion). Federal retirement and disability benefits makes up 14 percent (\$50.8 billion), and veterans' benefits make up 5 percent (\$19 billion).

- ▶ On a per capita basis, Texas (\$2,402) and Georgia (\$2,609) received the smallest payments in this category while West Virginia (\$4,177) and Alabama (\$3,761) received the largest.

Other Direct Payments to Individuals

- ▶ **Other direct payment** categories made up 24 percent (\$287 billion) of spending in the South, a majority of which (62 percent) were Medicare benefits (\$178 billion). Other big areas of this category included unemployment benefits (\$16.3 billion), Supplemental Nutritional Assistance Program (\$26.9 billion) and student financial assistance (\$15.6 billion).
- ▶ On a per capita basis, Texas (\$1,995) and Virginia (\$2,012) received the smallest payments in this category while Kentucky (\$3,743), Florida (\$3,368) and Tennessee (\$3,101) received the largest.

Grants

- ▶ Eighteen percent of federal funding (\$220 billion) came in the form of grants to state agencies in the South, over half of which (\$129 billion) went to state departments of health and human services, which in turn administer state Medicaid programs. The departments of transportation (\$22 billion) and education (\$20 billion) also took up a large chunk of this category.
- ▶ On a per capita basis, Florida (\$1,493) and Virginia (\$1,528) received the smallest payments in this category while Louisiana (\$3,328) and West Virginia (\$2,682) received the largest.

Procurement Contracts

- ▶ Expenditures on **procurement contracts** made up 17 percent of federal domestic spending in the South, or \$202 billion, which includes contracts awarded by the departments of Defense, Education, Agriculture, Energy and Health and Human Services, among others.
- ▶ On a per capita basis, Arkansas (\$600) and North Carolina (\$639) received the smallest payments in this category while Virginia (\$7,291), Alabama (\$2,193) Missouri (\$2,171) and received the largest.

Salaries and Wages

- ▶ Salaries and wages for federal employees made up about 12 percent of spending in the South, or \$145 billion. Spending in this category includes Department of Defense, federal civilian and U.S. Postal Service payrolls.
- ▶ On a per capita basis, Tennessee (\$605) and Florida (\$690) received the smallest payments in this category while Virginia (\$2,639), Kentucky (\$2,121) and Georgia (\$1,793) and received the largest.

SUMMARY OF FEDERAL GOVERNMENT DOMESTIC EXPENDITURES, BY STATE: FISCAL YEAR 2010 (IN BILLIONS OF DOLLARS) »

State and outlying area	Total	Retirement and disability	Other direct payments	Grants	Procurement	Salaries and wages
United States	\$3,276	\$915	\$819	\$683	\$517	\$343
EAST REGION - - - - -						
Connecticut	55.98	10.15	23.67	8.30	11.96	1.90
Delaware	8.08	3.06	1.90	2.06	0.36	0.71
Maine	14.64	4.89	3.09	3.79	1.74	1.13
Maryland	96.26	19.12	21.14	14.44	26.52	15.04
Massachusetts	82.45	18.41	21.20	22.35	15.99	4.51
New Hampshire	11.34	4.30	2.41	2.31	1.44	0.88
New Jersey	80.99	24.82	24.90	15.46	10.24	5.58
New York	202.27	53.81	57.53	63.10	13.88	13.94
Pennsylvania	145.93	43.46	44.91	29.41	19.35	8.80
Rhode Island	11.76	3.33	3.28	3.15	1.00	1.00
Vermont	7.41	2.01	1.36	2.38	0.93	0.72
Puerto Rico	21.12	7.95	4.96	6.31	1.04	0.85
REGIONAL TOTAL w/ P.R.	738.22	195.32	210.33	173.06	104.45	55.06
REGIONAL TOTAL w/o P.R.	717.10	187.36	205.37	166.75	103.40	54.21
MIDWEST REGION - - - - -						
Illinois	109.97	33.84	32.51	24.06	11.60	7.95
Indiana	58.60	19.68	17.10	11.97	5.50	4.36
Iowa	28.38	9.46	8.25	6.39	2.37	1.90
Kansas	29.05	8.59	6.85	4.74	3.06	5.82
Michigan	90.92	32.40	26.68	20.58	6.47	4.80
Minnesota	44.38	14.27	13.26	10.53	2.95	3.37
Nebraska	16.53	5.46	4.48	3.51	1.31	1.78
North Dakota	8.70	2.21	2.49	2.24	0.69	1.08
Ohio	106.45	35.14	31.11	24.40	8.83	6.98
South Dakota	9.51	2.63	2.69	2.25	0.91	1.03
Wisconsin	54.87	16.83	13.31	11.99	9.81	2.93
REGIONAL TOTAL	557.34	180.51	158.70	122.65	53.49	41.99
SOUTH REGION - - - - -						
Alabama	56.50	17.98	13.15	9.27	10.48	5.61
Arkansas	28.90	10.36	7.53	6.84	1.75	2.42
Florida	186.70	64.38	63.32	28.07	17.98	12.96
Georgia	92.39	26.06	19.74	16.75	12.46	17.37
Kentucky	57.27	14.84	16.24	9.50	7.49	9.21
Louisiana	53.21	13.03	13.10	15.09	7.29	4.70
Mississippi	31.42	9.78	8.08	7.87	2.67	3.02
Missouri	70.35	19.22	16.80	14.00	13.00	7.32
North Carolina	90.74	29.61	19.59	20.10	6.09	15.35
Oklahoma	38.48	12.57	9.10	7.86	3.38	5.58
South Carolina	46.58	15.93	9.65	8.21	8.17	4.62
Tennessee	68.87	21.12	19.68	14.09	10.14	3.84
Texas	225.73	60.42	50.16	44.62	40.59	29.93
Virginia	136.08	28.30	16.10	12.23	58.34	21.11
West Virginia	21.51	7.74	5.08	4.97	1.78	1.94
REGIONAL TOTAL	1,204.72	351.34	287.32	219.48	201.61	144.97
WEST REGION - - - - -						
Alaska	12.62	1.59	1.04	3.47	2.46	4.06
Arizona	64.43	18.54	13.74	14.36	12.81	4.98
California	333.81	84.84	87.98	78.87	57.54	24.59
Colorado	49.69	12.84	9.17	8.79	10.37	8.52
Hawaii	20.86	4.37	2.82	3.03	2.75	7.90
Idaho	14.25	4.56	2.84	2.98	2.63	1.25
Montana	10.76	3.40	2.40	2.94	0.82	1.20
Nevada	19.77	7.25	4.48	3.70	2.41	1.94
New Mexico	27.96	6.63	4.34	6.72	7.50	2.77
Oregon	33.97	12.08	8.59	8.69	2.05	2.57
Utah	23.55	6.03	5.58	4.99	3.76	3.20
Washington	70.44	20.48	13.65	14.73	10.04	11.54
Wyoming	6.21	1.64	1.03	2.25	0.57	0.71
REGIONAL TOTAL	688.30	184.24	157.65	155.52	115.70	75.20

RESOURCES

¹ Per capita calculations are based on 2010 Census population figures. Regional per capita figures are calculated by adding the total expenditures for the states within that region and dividing by the total regional population.

Source: U.S. Census Bureau, Consolidated Federal Funds Report for Fiscal Year 2010. Released September 2011.

Data are rounded to millions of dollars and individual state totals may not add up to national totals due to rounding. National totals include all state territories and D.C., including those not listed here (No. Mariana Islands, Palau, American Samoa, Fed. States of Micronesia, Guam, Marshall Islands and the U.S. Virgin Islands). Does not include data on contingent liabilities (loans and insurance).

For additional information, see the complete report at <http://www.census.gov/govs/cffr/>

