

Table L: State Personal Income and Sales Tax Revenue Forecasts for FY 2016 and FY 2017

State	Forecast month	Personal Income Tax (\$ in Millions)					Sales Tax (\$ in Millions)				
		FY 2015 actual	FY 2016 forecast	FY 2017 forecast	% change 2015–2016	% change 2016–2017	FY 2015 actual	FY 2016 forecast	FY 2017 forecast	% change 2015–2016	% change 2016–2017
Arizona	Jan. 16	3,761.30	3,940.60	4,147.10	4.8	5.2	4,190.50	4,330.60	4,502.50	3.3	4.0
Arkansas	Feb. 16	2,664.20	2,699.40	2,741.10	1.3	1.5	2,197.80	2,305.40	2,396.00	4.9	3.9
California	Jan. 16	75,384.00	77,700.00	81,652.00	3.1	5.1	23,684.00	25,240.00	25,761.00	6.6	2.1
Colorado	Dec. 15	6,350.10	6,477.50	6,973.90	2.0	7.7	2,879.40	2,966.50	3,139.50	3.0	5.8
Connecticut	Jan. 16	9,151.00	9,570.00	9,829.10	4.6	2.7	4,205.10	4,230.30	4,092.20	0.6	(3.3)
Delaware	Dec. 15	1,251.90	1,306.80	1,360.80	4.4	4.1	N/A	N/A	N/A	N/A	N/A
Florida	Jan. 16	N/A	N/A	N/A	N/A	N/A	21,062.70	22,086.10	23,242.90	4.9	5.2
Georgia	Jan. 16	9,678.50	10,084.30	10,715.60	4.2	6.3	5,390.40	5,432.90	5,658.90	0.8	4.2
Hawaii	Jan. 16	1,987.80	2,085.50	2,190.10	4.9	5.0	2,992.70	3,197.60	3,373.70	6.8	5.5
Idaho	Jan. 16	1,470.80	1,523.90	1,606.20	3.6	5.4	1,218.80	1,279.00	1,345.10	4.9	5.2
Indiana	Dec. 15	5,233.00	5,250.10	5,372.10	0.3	2.3	7,194.80	7,345.60	7,665.30	2.1	4.4
Iowa	Dec. 15	4,207.30	4,502.10	4,707.70	7.0	4.6	2,753.00	2,838.80	2,914.50	3.1	2.7
Kansas	Nov. 15	2,277.50	2,450.00	2,485.00	7.6	1.4	2,485.00	2,675.00	2,775.00	7.6	3.7
Kentucky	Feb. 16	4,069.50	4,233.50	4,411.10	4.0	4.2	3,267.30	3,420.50	3,539.80	4.7	3.5
Louisiana	Nov. 15	2,886.10	3,054.80	3,221.50	5.8	5.5	2,700.80	2,872.20	2,840.60	6.3	(1.1)
Maine	May 15	1,521.80	1,548.80	1,640.40	1.8	5.9	1,195.00	1,127.50	1,180.60	(5.7)	4.7
Maryland	Dec. 15	8,346.10	8,779.10	9,273.20	5.2	5.6	4,350.70	4,515.70	4,662.30	3.8	3.2
Massachusetts	Jan. 16	14,449.00	14,940.00	15,543.00	3.4	4.0	5,774.00	6,090.00	6,436.00	5.5	5.7
Michigan	Jan. 16	8,979.50	9,031.90	9,345.80	0.6	3.5	7,819.00	8,045.80	8,059.20	2.9	0.2
Minnesota	Nov. 15	10,403.00	10,678.00	11,278.00	2.6	5.6	5,131.00	5,368.00	5,663.00	4.6	5.5
Mississippi	Oct. 15	1,743.40	1,830.00	1,903.20	5.0	4.0	2,260.80	2,326.70	2,415.10	2.9	3.8
Missouri	Jan. 16	6,890.80	7,221.10	7,566.10	4.8	4.8	2,014.40	2,073.30	2,137.10	2.9	3.1
Montana	Nov. 15	1,175.70	1,243.00	1,313.00	5.7	5.6	N/A	N/A	N/A	N/A	N/A
Nebraska	Oct. 15	2,205.50	2,300.00	2,415.00	4.3	5.0	1,535.40	1,565.00	1,620.00	1.9	3.5
New Mexico	Jan. 16	1,339.70	1,401.00	1,455.00	4.6	3.9	2,167.00	2,144.40	2,280.10		6.3
New York	Aug. 15	43,709.00	47,075.00	49,701.00	7.7	5.6	12,991.00	13,532.00	14,067.00	4.2	4.0
Oklahoma	Feb. 16	2,160.80	1,970.80	1,751.90	(8.8)	(11.1)	2,224.00	2,037.60	2,069.50	(8.4)	1.6
Oregon	Feb. 16	7,330.30	7,716.00	7,976.10	5.3	3.4	N/A	N/A	N/A	N/A	N/A
Pennsylvania	Dec. 15	12,107.00	12,687.00	13,180.00	4.8	3.9	9,493.00	9,840.00	10,188.00	3.7	3.5
Rhode Island	Nov. 15	1,227.60	1,214.90	1,265.40		4.2	963.4	981	1,015.00	1.8	3.5
South Carolina	Nov. 15	3,661.20	3,888.10	4,066.70	6.2	4.6	2,643.70	2,785.50	2,925.80	5.4	5.0
South Dakota	Dec. 15	N/A	N/A	N/A	N/A	N/A	836.6	872.6	904.9	4.3	3.7
Tennessee	Nov. 15	303.4	325.6	341	7.3	4.7	7,706.10	8,140.90	8,575.70	5.6	5.3
Texas	Oct. 15	N/A	N/A	N/A	N/A	N/A	28,787.40	29,143.70	30,546.20	1.2	4.8
Utah	Nov. 15	3,157.70	3,320.90	3,466.60	5.2	4.4	1,715.00	1,780.30	1,852.40	3.8	4.0
Vermont	Jul. 15	705.9	763.8	797.8	8.2	4.5	364.6	382.2	394.3	4.8	3.2
Virginia	Dec. 15	12,328.70	12,778.00	13,162.40	3.6	3.0	3,235.40	3,397.70	3,528.90	5.0	3.9
Washington	Nov. 15	N/A	N/A	N/A	N/A	N/A	8,793.20	9,427.90	9,811.60	7.2	4.1
West Virginia	Jan. 16	1,840.10	1,861.00	1,935.00	1.1	4.0	1,228.20	1,270.00	1,379.00	3.4	8.6
Wisconsin	Jan. 16	7,325.80	7,810.00	8,050.00	6.6	3.1	4,892.10	5,050.90	5,217.50	3.2	3.3
Wyoming	Jan. 16	N/A	N/A	N/A	N/A	N/A	544	466.8	470.5	(14.2)	0.8
US Median		\$276,859	\$288,622	\$301,951	4.6	4.4	\$198,499	\$205,950	\$213,748	3.7	3.8

Source: Individual state data, analysis by the Rockefeller Institute.

Notes: Data are missing for seven states: AL, IL, NC, ND, NJ, NV and OH. In addition, no data is reported for AK and NH as both states don't have either personal income or sales tax.