

STATE FINANCE

TABLE 7.9

Higher Education Expenditures—Capital Inclusive (In millions of dollars)

State	Actual fiscal 2016					Actual fiscal 2017					Estimated fiscal 2018				
	General fund	Federal funds	Other state funds	Bonds	Total	General fund	Federal funds	Other state funds	Bonds	Total	General fund	Federal funds	Other state funds	Bonds	Total
Total	\$75,050	\$20,242	\$91,869	\$5,123	\$192,284	\$77,999	\$20,149	\$95,713	\$4,334	\$198,195	\$79,911	\$20,371	\$99,858	\$4,459	\$204,599
Alabama (a)	1,493	1,175	2,634	2	5,304	1,566	1,183	2,817	0	5,566	1,597	1,055	2,816	0	5,468
Alaska	362	128	316	0	806	330	126	330	0	786	327	145	361	0	833
Arizona (b)	863	760	4,092	83	5,798	698	818	4,240	83	5,839	705	829	4,678	83	6,295
Arkansas	772	9	2,692	0	3,473	772	9	2,891	0	3,672	772	7	3,065	0	3,844
California	12,948	4,963	23	208	18,142	13,264	5,001	36	228	18,529	14,161	5,134	183	327	19,805
Colorado (c)	1,016	357	4,038	0	5,411	1,000	346	3,966	0	5,312	980	281	4,293	0	5,554
Connecticut	781	292	1,560	552	3,185	713	294	1,618	337	2,962	696	296	1,872	56	2,920
Delaware	236	51	118	16	421	241	47	115	16	419	238	51	113	5	407
Florida	3,839	90	3,088	12	7,029	4,022	98	3,324	45	7,489	4,558	109	3,197	104	7,968
Georgia	2,442	62	6,025	399	8,928	2,607	59	6,267	340	9,273	2,815	78	6,516	410	9,819
Hawaii	441	28	742	93	1,304	471	12	565	120	1,168	485	11	682	163	1,341
Idaho (d)	389	6	252	0	647	427	2	289	0	718	445	5	287	0	737
Illinois (e)	605	194	48	0	847	2,035	224	115	44	2,418	1,707	188	114	58	2,067
Indiana	1,941	1	11	0	1,953	1,936	0	10	0	1,946	1,999	2	14	0	2,015
Iowa	862	520	4,552	0	5,934	843	472	4,727	0	6,042	817	495	4,808	0	6,120
Kansas	760	318	1,603	69	2,750	759	343	1,628	74	2,804	765	348	1,704	83	2,900
Kentucky	1,207	732	4,751	0	6,690	1,145	732	5,286	0	7,163	1,147	828	6,200	0	8,175
Louisiana	655	67	1,940	155	2,817	912	59	1,566	67	2,604	1,014	81	1,725	40	2,860
Maine	284	0	8	24	316	297	0	8	6	311	301	0	7	6	314
Maryland	1,871	361	3,266	384	5,882	1,958	369	3,373	395	6,095	1,983	380	3,574	359	6,296
Massachusetts (f)	1,195	12	19	208	1,434	1,167	9	10	175	1,361	1,177	8	15	197	1,397
Michigan (g)	1,521	108	462	161	2,252	1,534	113	498	40	2,185	1,448	127	637	56	2,268
Minnesota	1,529	4	39	143	1,715	1,556	3	49	108	1,716	1,654	4	38	74	1,770
Mississippi (h)	892	211	2,693	96	3,892	841	142	2,839	97	3,919	793	164	2,924	82	3,963
Missouri	910	1	228	32	1,171	901	1	240	83	1,225	853	1	237	76	1,167
Montana	242	41	399	0	682	233	42	409	0	684	224	31	414	0	669
Nebraska	745	365	1,661	0	2,771	756	336	1,782	0	2,874	652	544	1,670	0	2,866
Nevada	531	3	315	8	857	554	3	331	9	897	605	3	327	15	950
New Hampshire	124	1	0	11	136	128	1	0	10	139	131	0	0	8	139
New Jersey	2,451	17	2,112	0	4,580	2,431	15	2,574	0	5,020	2,547	18	2,534	0	5,099
New Mexico	848	660	1,582	73	3,163	828	644	1,602	106	3,180	779	606	1,484	86	2,955
New York	2,991	334	6,672	696	10,693	2,876	318	6,745	632	10,571	2,834	347	6,995	645	10,821
North Carolina	3,798	49	2,151	0	5,998	3,957	51	2,293	41	6,342	4,060	51	2,365	99	6,575
North Dakota	523	117	635	7	1,282	443	112	651	2	1,208	418	192	781	25	1,416
Ohio (i)	2,464	22	31	209	2,726	2,540	22	38	280	2,880	2,554	21	26	296	2,897
Oklahoma (j)	803	1,024	3,840	23	5,690	653	998	3,997	23	5,671	651	954	3,930	11	5,546
Oregon	924	42	253	58	1,277	863	41	573	29	1,506	1,022	40	286	69	1,417
Pennsylvania	1,619	0	158	126	1,903	1,659	0	121	67	1,847	1,675	0	125	255	2,055
Rhode Island	181	15	886	27	1,109	198	14	877	53	1,142	221	14	948	74	1,257
South Carolina	646	115	3,765	0	4,526	690	120	4,089	0	4,899	670	126	3,986	0	4,782
South Dakota	256	68	421	90	835	235	70	450	19	774	240	70	614	14	938
Tennessee	1,660	184	2,549	194	4,587	2,014	73	2,570	0	4,657	2,314	65	2,686	0	5,065
Texas (k)	7,588	3,860	5,477	0	16,925	7,842	3,976	5,640	0	17,458	8,093	4,098	5,856	0	18,047
Utah	1,062	11	786	0	1,859	1,110	9	816	0	1,935	1,102	8	866	0	1,976
Vermont	83	0	6	4	93	85	0	6	4	95	88	0	6	7	101
Virginia	1,785	1,142	3,796	666	7,389	1,963	1,164	3,838	445	7,410	1,862	859	4,184	528	7,433
Washington	1,507	6	4,317	240	6,070	1,536	5	4,595	302	6,438	1,578	4	4,811	94	6,487
West Virginia	397	26	1,495	54	1,972	383	20	1,473	54	1,930	114	20	1,360	54	1,548
Wisconsin	1,653	1,689	3,355	0	6,697	1,700	1,652	3,411	0	6,763	1,713	1,672	3,520	0	6,905
Wyoming	355	1	7	0	363	327	1	25	0	353	327	1	24	0	352
Dist. of Columbia	72	23	55	15	165	78	21	45	10	154	N/A	N/A	N/A	N/A	N/A

See footnotes at end of table

TABLE 7.9

Higher Education Expenditures—Capital Inclusive (In millions of dollars) (continued)

Source: National Association of State Budget Officers, 2018 State Expenditure Report.

Notes:

Small dollar amounts, when rounded, cause an aberration in the percentage increase. In these instances, the actual dollar amounts should be consulted to determine the exact percentage increase.

“State funds” refers to general funds plus other state fund spending. State spending from bonds is excluded.

“Total funds” refers to funding from all sources—general fund, federal funds, other state funds, and bonds.

Key:

N/A—Not available

(a) Capital expenditures are not captured/available at state budget level. Reported Bond Funds for Higher Ed represent bond proceeds paid directly to vendors by the State’s Debt Management division.

(b) Higher Ed I included Commission for Postsecondary Education, Community Colleges, Board of Regents, ASU, NAU, UA-Main, UA-Health Sciences.

(c) HED colleges and universities pay pension and health benefits out of their allotments, which include but are not limited to, state general fund appropriations (as well as tuition and other sources). Tuition and fees are paid straight to institutions by the student, or on behalf of the student, and show up as cash funds to the institution in the state budget. Only a small part of research in E&G is funded by the state; for all practical purposes it is funded by outside grants. The College Opportunity Fund (COF) provides some (stipend) funds to students who attend private colleges and universities. However, this sum is very small relative to the total expenditure; as such, it is categorized as excluded for purposes of this survey.

(d) Expenditures for the University of Idaho, College of Agriculture, Agricultural Research and Extension are now included in Higher Education expenditures.

(e) FY16/FY17 restated to include Budget Stabilization Fund/ Fund for the Advancement of Education as GF. Included Illinois Math

and Science Academy in K–12 rather than Higher Ed. There were no bonded capital expenditures in FY16, which is inconsistent with the \$2m that was reported in last year’s survey.

(f) Figures for FY16–FY18 are re-stated to better align with the NASBO category definitions. Higher education spending supported by non-state sources is not included. Certain items that were previously counted (i.e. interfund transfers, bond refundings, certain administrative items) are now excluded.

(g) Operating expenditures increased in the periods reported. Federal fund support reflects expenditure of TANF revenue for student financial aid. State funds are used to partially offset employer-paid retirement obligations.

(h) A correction was made to Higher Education FY2016 actual for prior year survey: a component in arriving at the total was not included, resulting in an understatement of expenditures for this category.

(i) Employer contributions to current employees’ pensions and employer contributions to employee health benefits are not direct expenditures of the state; however, some of the unrestricted support provided to higher education institutions can be assumed to have been used to help cover these costs. The majority of career-technical education/vocational education is funded through appropriations made to the Ohio Department of Education for career-technical/vocational education for students starting as early as the 7th grade. Ohio provides assistance to private colleges and universities through financial aid to students with the greatest need through the Ohio College Opportunity Grant (OCOG). Students attending private colleges and universities are eligible to receive OCOG.

(j) Expenditure amounts are reported by the Oklahoma Regents for Higher Education based on budgets and campus master plan submissions. FY2017 & FY2016 have been adjusted to follow the same percentages.

(k) The figures provided for Higher Education have been adjusted to match the current actuals creating the difference from the previous submissions due to the timing of the report.