

**Table 7.8**  
**MEDICAID EXPENDITURES BY STATE**  
**(In millions of dollars)**

State	Actual fiscal 2014			Actual fiscal 2015			Estimated fiscal 2016					
	General fund	Federal funds	Other state funds	General fund	Federal funds	Other state funds	General fund	Federal funds	Other state funds			
	Total	Total	Total	Total	Total	Total	Total	Total	Total			
<b>Total</b> .....	\$143,653	\$267,465	\$48,684	\$459,802	\$148,221	\$319,430	\$54,703	\$522,354	\$157,901	\$341,927	\$58,470	\$558,298
Alabama.....	625	3,920	1,266	5,811	700	4,155	1,228	6,083	705	4,418	1,210	6,333
Alaska.....	604	817	1	1,422	665	886	4	1,555	632	942	6	1,580
Arizona.....	1,927	7,115	288	9,350	1,982	9,580	206	11,768	1,976	9,200	231	11,407
Arkansas.....	818	3,802	404	5,024	898	4,567	593	6,058	939	4,902	664	6,505
California (a).....	21,123	37,769	6,323	65,215	21,655	52,653	9,568	83,876	23,023	57,638	11,942	92,603
Colorado.....	2,091	3,489	1,636	7,216	2,313	4,584	849	7,746	2,476	5,382	1,121	8,979
Connecticut (b).....	3,779	2,992	6,771	3,496	3,483	3,483	14	6,979	3,612	3,604	16	7,216
Delaware.....	662	1,001	-	1,663	668	1,193	-	1,875	689	1,147	-	1,852
Florida.....	5,015	12,716	4,056	21,787	4,869	12,955	4,727	22,551	5,869	14,612	4,119	24,600
Georgia (c).....	2,769	6,236	370	9,375	2,959	6,563	335	9,857	3,141	6,419	325	9,885
Hawaii.....	844	1,112	0	1,956	671	1,216	58	1,945	706	1,386	57	2,149
Idaho.....	469	1,262	189	1,920	472	1,276	249	1,997	499	1,330	268	2,097
Illinois.....	4,354	8,286	3,452	16,092	3,701	9,921	3,589	17,211	4,087	11,802	3,383	19,272
Indiana.....	1,815	6,225	679	8,719	2,009	6,476	677	9,162	2,027	8,553	691	11,271
Iowa.....	1,171	2,590	690	4,251	1,526	2,903	749	4,978	1,405	2,969	749	5,123
Kansas.....	1,176	1,583	544	3,303	1,318	1,817	145	3,280	1,282	1,896	316	3,494
Kentucky.....	1,443	5,042	449	6,934	1,501	7,517	504	9,522	1,578	7,805	510	9,893
Louisiana.....	1,725	4,668	916	7,309	1,677	4,763	1,215	7,655	1,878	5,288	785	7,951
Maine (d).....	746	1,767	267	2,780	753	1,510	270	2,533	776	1,605	274	2,655
Maryland (e).....	2,893	4,807	860	8,560	2,896	5,686	1,061	9,643	2,812	5,838	968	9,618
Massachusetts.....	6,359	5,542	143	12,044	6,953	6,771	174	13,898	7,411	7,463	292	15,166
Michigan (f).....	2,423	9,270	1,995	13,688	2,506	11,538	2,018	16,062	2,615	12,158	2,018	16,791
Minnesota.....	4,453	5,143	154	9,750	4,472	6,090	154	10,716	4,607	6,605	146	11,358
Mississippi.....	475	3,312	781	4,568	656	3,555	664	4,875	720	4,231	607	5,558
Missouri.....	1,804	4,243	2,252	8,299	1,778	4,511	2,419	8,708	2,033	4,730	2,390	9,153
Montana.....	255	714	86	1,055	748	1,110	91	1,110	279	909	107	1,295
Nebraska.....	817	1,006	34	1,857	850	968	37	1,855	924	1,027	32	1,983
Nevada.....	521	1,363	143	2,027	564	2,249	163	2,976	531	2,576	240	3,347
New Hampshire.....	491	660	175	1,326	515	936	166	1,617	523	1,197	238	1,958
New Jersey.....	3,961	6,920	1,043	11,924	3,831	8,899	1,053	13,783	3,955	9,198	1,150	14,303
New Mexico.....	874	3,063	235	4,172	895	4,044	234	5,173	919	4,463	262	5,644
New York.....	10,981	24,237	4,754	39,972	11,161	29,393	5,114	45,668	11,552	31,226	5,317	48,095
North Carolina.....	3,404	8,433	1,467	13,304	3,594	8,752	1,435	13,781	3,493	8,771	1,435	13,699
North Dakota.....	355	421	6	782	429	673	9	1,111	417	741	8	1,166
Ohio (g).....	13,571	6,317	2,053	21,941	14,861	7,541	1,925	24,327	16,996	6,017	2,428	25,441
Oklahoma.....	1,533	3,230	712	5,475	1,503	3,113	751	5,367	1,495	3,151	694	5,340
Oregon.....	1,342	4,623	791	6,756	736	6,694	1,260	8,694	6,988	1,244	903	9,135
Pennsylvania.....	8,298	12,997	2,849	24,144	8,556	15,504	3,168	27,228	8,933	16,857	3,196	28,986
Rhode Island.....	998	1,190	31	2,219	998	1,435	24	2,457	953	1,527	22	2,502
South Carolina.....	746	3,909	773	5,428	1,056	4,359	806	6,221	1,009	4,388	843	6,240

See footnotes at end of table.

**MEDICAID EXPENDITURES BY STATE — Continued**  
(In millions of dollars)

State	Actual fiscal 2014			Actual fiscal 2015			Estimated fiscal 2016		
	General fund	Other state funds	Total	General fund	Other state funds	Total	General fund	Other state funds	Total
South Dakota.....	312	511	823	353	0	841	371	485	856
Tennessee (h).....	3,071	5,869	9,392	3,315	452	10,051	3,375	6,514	10,416
Texas.....	10,760	19,693	33,224	11,548	2,771	36,540	13,028	24,080	42,090
Utah.....	364	1,593	424	400	454	2,440	434	1,750	2,615
Vermont (i).....	282	797	1,411	302	332	1,551	337	948	1,623
Virginia.....	3,934	3,961	4,123	4,114	0	8,237	4,550	4,317	8,870
Washington.....	2,023	3,712	366	2,054	6,101	7,759	1,792	5,296	7,574
West Virginia.....	518	2,612	404	520	400	3,530	520	2,610	400
Wisconsin.....	2,411	4,806	1,044	2,652	1,259	8,880	2,516	4,632	1,286
Wyoming.....	268	319	611	249	50	624	257	336	54

*Source:* National Association of State Budget Officers, State Expenditure Report (Fiscal 2014-2016).  
*Notes:* States were asked to report Medicaid expenditures as follows: General funds: all general funds appropriated to the Medicaid agency and any other agency which are used for direct Medicaid matching purposes under Title XIX. Other state funds: other funds and revenue sources used as Medicaid match, such as local funds and provider taxes, fees, donations, assessments (as defined by the Centers for Medicaid and Medicare Services). Federal Funds: all federal matching funds provided pursuant to Title XIX.  
(1) The states were asked to separately detail the amount of provider taxes, fees, donations, assessments and local funds reported as Other State Funds.  
(2) Small dollar amounts, when rounded, cause an aberration in the percentage determine the exact percentage increase. In these instances, the actual dollar amounts should be consulted to determine the exact percentage increase.  
(3) "State funds" refers to general funds plus other state fund spending. State spending from bonds is excluded.  
(4) "Total funds" refers to funding from all sources — general fund, federal funds, other state funds, and bonds.  
(5) All States: Medicaid reflects provider taxes, fees, assessments, donations, and local funds in Other State Funds.

(e) For Medicaid fiscal 2016 estimate: Used first three quarters of actual fiscal 2016 expenditures projected for the full year. Other state funds is based off of the most recently known SF appropriation which will change somewhat during the close-out process as Medicaid fiscal staff evaluate actual attainment of special funds compared to projected.

(f) Increased spending in fiscal 2015 and fiscal 2016 is primarily due to Medicaid expansion under the federal Affordable Care Act (ACA) known as the Healthy Michigan Plan. Other state funds include local funds of \$85.9 million and provider taxes of \$977.4 million for fiscal 2014; local funds of \$65.0 million and provider taxes of \$993.2 million for fiscal 2015; and local funds of \$71.6 million and provider taxes of \$1.1 billion for fiscal 2016. Public health and community and institutional care for mentally and developmentally disabled persons are partially reported in the Medicaid totals. Fiscal 2014 actual spending is adjusted from last year's State Expenditure Report to reflect an overstatement of \$22.3 million for SCHIP.

(g) Federal reimbursements for Medicaid expenditures funded from the General Revenue Fund (GRF) are deposited into the GRF. Federal reimbursements for Medicaid expenditures from non-GRF sources are deposited into the appropriate federal fund. Expenditures of federal funds are contained in the General Fund number to be consistent with Ohio accounting practices and with other portrayals of Ohio's general fund. This amounts to \$11,667.5 million in fiscal 2016. This will tend to make Ohio's GRF expenditures look higher and conversely make Ohio's federal expenditures look lower relative to most other states that don't follow this practice.

(h) Regarding premium revenue: fiscal 2014 totals \$322 million, fiscal 2015 totals \$322 million, and fiscal 2016 totals \$323 million. Certified Public Expenditures — Local fund from Hospitals: fiscal 2014 totals \$120 million, fiscal 2015 totals \$124 million, and fiscal 2016 totals \$211 million. Nursing Home Tax: fiscal 2014 totals \$84 million, fiscal 2015 totals \$107 million, and fiscal 2016 totals \$107 million. ICF/MR 6 percent Gross Receipts Tax: fiscal 2014 totals \$12 million, fiscal 2015 totals \$12 million, and fiscal 2016 totals \$11 million. Intergovernmental Transfers: fiscal 2014 totals \$100 million, fiscal 2015 totals \$100 million, and fiscal 2016 totals \$100 million.

(i) The breakdown of local funds, etc. included in Other State Funds is as follows for fiscal 2014: provider tax \$140,255,562; employee assessment \$12,995,400; local match provided by schools \$19,206,889; tobacco litigation settlement funds \$35,975,693; other \$123,177,964. The breakdown is as follows for fiscal 2015: provider tax \$145,336,588; employee assessment \$33,031,032; other \$111,436,296. The breakdown is as follows for estimated fiscal 2016: provider tax \$150,633,938; employee assessment \$17,601,287; local match provided by schools \$21,663,688; tobacco litigation settlement funds \$29,579,458; other \$118,935,675.

(a) Non-federal Medicaid expenditures include spending by state departments and local governments. These figures are estimates and do not account for certified public expenditures by local health care entities funded outside of the state budget.

(b) Beginning in fiscal 2014, the Medicaid appropriation in the Department of Social Services (DSS) is "net funded" while other Medicaid expenditures remain "gross funded". With the exception of enhanced FMAP available for certain populations and services, Connecticut's FMAP is 50%. Includes Medicaid expenditures for administrative services organizations and fiscal intermediaries in the Department of Social Services. Excludes state portion of Qualified Medicare Beneficiaries and School Based Child Health as those expenditures are netted out of federal Medicaid reimbursement. Also excludes provider taxes, which are deposited directly to the State Treasury.

(c) State General Funds paid by other agencies to the state Medicaid agency are reflected as State General Funds rather than Other Funds.

(d) Medicaid Other State Funds provider taxes are: fiscal 2014 \$145 million; fiscal 2015 \$168 million; and fiscal 2016, \$172 million.