

**Table 7.8
MEDICAID EXPENDITURES BY STATE
(In millions of dollars)**

State	Actual fiscal 2011			Actual fiscal 2012			Estimated fiscal 2013					
	General fund	Federal funds	Other state funds	General fund	Federal funds	Other state funds	General fund	Federal funds	Other state funds			
	Total	Total	Total	Total	Total	Total	Total	Total	Total			
U.S. totals	\$88,667	\$201,957	\$30,025	\$320,649	\$107,737	\$179,936	\$33,060	\$320,733	\$111,439	\$188,550	\$36,178	\$336,167
Alabama (a)	400	3,857	987	5,244	575	3,795	1,257	5,627	618	3,857	1,360	5,835
Alaska	467	889	5	1,361	566	798	5	1,369	676	953	17	1,646
Arizona	1,792	7,195	552	9,359	1,821	5,804	1,511	9,136	1,819	5,904	1,610	9,333
Arkansas	639	3,283	258	4,188	630	3,142	652	4,424	727	3,253	637	4,617
California (b)	12,478	30,746	8,279	51,503	15,228	26,446	1,378	43,052	14,771	33,267	7,847	55,885
Colorado (c)	1,271	2,804	1,435	5,510	1,693	2,591	1,686	5,970	1,836	2,805	1,736	6,377
Connecticut (d)	5,595	0	0	5,595	5,887	0	0	5,887	6,202	0	0	6,202
Delaware	518	846	0	1,364	637	784	0	1,421	707	870	0	1,577
Florida	3,902	12,359	2,840	19,101	4,010	10,929	4,330	19,269	4,963	12,321	3,892	21,176
Georgia	1,934	5,779	515	8,228	2,641	5,599	605	8,845	2,588	5,582	642	8,812
Hawaii	606	1,145	0	1,751	606	807	0	1,413	796	831	0	1,627
Idaho	300	1,279	304	1,883	399	1,063	242	1,704	470	1,247	199	1,916
Illinois	4,311	9,006	2,832	16,149	4,016	6,189	2,746	12,951	4,036	8,526	4,222	16,784
Indiana	1,292	4,879	432	6,603	1,717	4,716	745	7,178	1,883	5,930	956	8,789
Iowa	403	2,229	867	3,499	903	2,068	733	3,704	921	1,969	775	3,665
Kansas	833	1,776	61	2,670	1,122	1,510	51	2,683	1,204	1,561	58	2,823
Kentucky	911	4,537	360	5,808	1,319	4,090	373	5,782	1,267	3,923	436	5,626
Louisiana	583	5,220	1,081	6,884	1,770	4,863	598	7,231	1,506	5,112	755	7,373
Maine	440	1,696	205	2,341	661	1,443	230	2,334	737	1,517	255	2,509
Maryland	2,475	4,468	579	7,522	2,904	3,756	826	7,486	2,884	3,934	900	7,718
Massachusetts	4,163	6,113	0	10,276	5,503	6,752	0	12,255	5,830	7,000	0	12,830
Michigan (e)	1,682	8,610	1,785	12,077	2,146	8,198	2,016	12,360	1,962	8,584	2,182	12,728
Minnesota	3,557	4,817	68	7,942	4,163	4,422	49	8,634	4,041	4,099	61	8,201
Mississippi (f)	176	3,081	877	4,134	73	3,182	1,050	4,305	286	3,814	950	5,050
Missouri (g)	1,531	4,018	2,091	7,640	1,719	4,245	2,224	8,188	1,664	4,238	2,308	8,210
Montana	152	741	72	965	230	675	91	996	235	736	110	1,081
Nebraska	507	1,085	21	1,613	683	935	31	1,649	784	1,003	35	1,822
Nevada	450	974	135	1,559	535	1,008	392	1,935	519	1,165	310	1,994
New Hampshire	437	791	145	1,373	470	584	133	1,187	511	605	169	1,285
New Jersey (h)	3,085	6,377	979	10,441	3,777	5,667	1,074	10,518	3,825	5,575	1,042	10,442
New Mexico	559	2,781	103	3,533	817	2,447	229	3,493	873	2,498	228	3,599
New York	6,963	27,224	4,437	38,624	9,783	24,478	4,996	39,257	10,602	23,421	4,769	38,792
North Carolina	2,466	7,660	1,172	11,298	3,517	7,535	468	11,520	3,462	7,771	904	12,137
North Dakota	218	493	5	716	306	419	5	730	352	416	6	774
Ohio (i)	10,641	2,720	0	13,361	11,686	2,434	0	14,120	12,030	2,389	0	14,419
Oklahoma	960	3,126	702	4,788	1,225	2,686	1,093	5,004	1,354	2,716	1,155	5,225
Oregon	894	3,003	556	4,453	1,219	3,094	598	4,911	924	3,464	1,111	5,499
Pennsylvania	5,690	14,182	2,103	21,975	7,620	12,245	2,364	22,229	8,020	12,524	2,558	23,102
Rhode Island	813	1,248	9	2,070	941	1,026	10	1,977	954	1,020	12	1,986
South Carolina (j)	685	4,248	532	5,465	640	3,426	719	4,785	688	3,519	683	4,890

See footnotes at end of table.

MEDICAID EXPENDITURES BY STATE — Continued
(In millions of dollars)

State	Actual fiscal 2011			Actual fiscal 2012			Estimated fiscal 2013		
	General fund	Other state funds	Total	General fund	Other state funds	Total	General fund	Other state funds	Total
South Dakota	233	567	800	287	0	774	316	500	816
Tennessee (k)	1,890	6,391	8,968	2,792	534	9,333	2,934	6,074	9,274
Texas	7,989	18,551	28,186	10,115	1,646	27,938	9,633	16,957	28,707
Utah	263	1,405	305	380	1,356	329	380	1,349	2,124
Vermont (l)	164	825	252	242	716	309	290	769	1,387
Virginia	2,977	4,197	7,174	3,569	0	7,034	3,862	3,772	7,634
Washington	3,825	3,943	7,909	2,162	111	4,224	2,122	2,265	4,524
West Virginia	334	2,187	2,731	543	243	2,764	406	2,220	3,093
Wisconsin	1,550	5,044	7,413	1,954	4,070	6,821	2,144	4,435	7,341
Wyoming	210	336	553	259	19	572	272	309	604

Source: National Association of State Budget Officers, *State Expenditure Report* (Fiscal 2011–2013).

Note: States were asked to report Medicaid expenditures as follows: General funds; all general funds appropriated to the Medicaid agency and any other agency which are used for direct Medicaid matching purposes under Title XIX. Other state funds; other funds and revenue sources used as Medicaid match, such as local funds and provider taxes, fees, donations, assessments (as defined by the Centers for Medicare and Medicaid Services). Federal Funds; all federal matching funds provided pursuant to Title XIX. The States were asked separately to detail the amount of provider taxes, fees, donations, assessments and local funds reported as Other State Funds.

Key:

(a) Fiscal 2011 through fiscal 2013 Other State Funds includes provider taxes in the amounts of \$303 million, \$342 million, and \$361 million, respectively.
 (b) Fiscal 2013 estimated Other State Funds: \$104 million are local funds (Inter-Governmental/Transfers) for Low Income Health Program, \$5.1 million are provider taxes (Managed Care Organization tax), and \$4.4 billion are fees (Hospital Quality Assurance Fee).
 (c) CHIP is included in "Medicaid" expenditures, all part of the Department of Health Care Policy and Financing.

(d) Medicaid appropriation is "gross funding"—Federal funds are deposited directly to the State Treasury. Connecticut's FMAP is currently at 50 percent, excluding enhanced FMAP available under ARRA. Excludes state portion of Qualified Medicare Beneficiaries and School-Based Child Health as those expenditures are netted out of federal Medicaid reimbursement. Also excludes provider taxes, which are deposited directly to the State Treasury.

(e) Other state funds include local funds of \$81.0 million and provider taxes of \$882.0 million for fiscal 2011; local funds of \$73.0 million and provider taxes of \$959.0 million for fiscal 2012; and local funds of \$100.0 million and provider taxes of \$935.0 million for fiscal 2013. Federal revenue support includes federal ARRA/FMAP funding (\$676.0 million for fiscal 2011, and \$31.5 million for fiscal 2012). Actual ARRA expenditures will be recorded with the fiscal 2013 annual financial report. Public health and community and institutional care for mentally and developmentally disabled persons are partially reported in the Medicaid totals.

(f) In the previous edition of the *State Expenditure Report*, Medicaid Title XIX federal funds were included in the Capital Inclusive section of the report, as well as in the Capital Exclusive section. This resulted in federal funds being overstated by \$3.2 billion for 2010, \$3.1 billion for 2011 and \$3.7 billion for 2012.

(g) Medicaid expenditure figures above are from budget office's total state Medicaid report. Total Medicaid expenditures based on Mo HealthNet's CMS 64 reports including local funds are: FY 11—\$9.113; FY 12—\$9.089; FY 13—\$9.087.

(h) All Medicaid 2011 Actuals adjusted for revised CMS data and to be consistent with fiscal 2012 and fiscal 2013 amounts. Medicaid Other State Funds: FY 11/FY 12/FY 13 (in millions); Provider Taxes 125/121/130; Assessments/Taxes/Fees 517/572/562.

(i) Ohio deposits federal reimbursements for Medicaid expenditures made from the General Revenue Fund into the General Revenue Fund.

(j) Updated all years using new methodology to more accurately answer requested query.

(k) Regarding Premium revenue: fiscal 2011 totals \$325 million, fiscal 2012 totals \$291 million, and fiscal 2013 totals \$300 million. Certified Public Expenditures—Local fund from Hospitals: fiscal 2011 totals \$374 million, fiscal 2012 totals \$374 million, and fiscal 2013 totals \$374 million. Nursing Home Tax: fiscal 2011 totals \$85 million, fiscal 2012 totals \$82 million, and fiscal 2013 totals \$82 million. ICF/MR 6 percent Gross Receipts Tax: fiscal 2011 totals \$12 million, fiscal 2012 totals \$11 million, and fiscal 2013 totals \$11 million. Intergovernmental Transfers: fiscal 2011 totals \$70 million, fiscal 2012 totals \$70 million, and fiscal 2013 totals \$70 million.

(l) The breakdown of local funds, etc. included in Other State Funds is as follows for fiscal 2011: provider tax \$112,399,373; employee assessment \$9,316,000; local match provided by schools \$11,451,916; tobacco litigation settlement funds \$35,848,876; other \$82,516,597. The breakdown is as follows for fiscal 2012: provider tax \$144,415,197; employee assessment \$11,168,000; local match provided by schools \$16,151,589; tobacco litigation settlement funds \$36,978,473; other \$118,054,327. The breakdown is as follows for estimated fiscal 2013: provider tax \$148,638,656; employee assessment \$11,886,600; local match provided by schools \$17,758,156; tobacco litigation settlement funds \$31,343,693; other \$118,879,835.