

Table 7.7
ELEMENTARY AND SECONDARY EDUCATION EXPENDITURES, BY STATE
(In millions of dollars)

State	Actual fiscal 2011				Actual fiscal 2012				Estimated fiscal 2013						
	General fund	Other state funds	Bonds	Total	General fund	Other state funds	Bonds	Total	General fund	Other state funds	Bonds	Total			
Total.....	\$180,563	\$59,654	\$31,624	\$1,937	\$273,778	\$185,396	\$46,670	\$30,928	\$1,662	\$264,656	\$191,698	\$44,602	\$32,227	\$1,508	\$270,035
Alabama (a).....	3,718	1,339	187	0	5,244	3,909	969	183	0	5,061	3,773	1,109	283	0	5,165
Alaska.....	1,240	246	42	0	1,528	1,292	233	54	0	1,579	1,355	233	47	0	1,635
Arizona.....	3,577	1,336	619	88	5,620	3,569	1,185	570	89	5,413	3,669	1,061	636	88	5,484
Arkansas.....	1,943	786	794	0	3,523	2,000	615	765	0	3,380	2,056	519	767	0	3,342
California.....	32,040	7,931	92	2,670	42,733	32,102	6,261	1,22	1,216	39,701	37,665	6,706	131	3,172	47,674
Colorado (b).....	2,963	888	3,534	0	7,385	2,833	656	3,781	0	7,270	3,015	614	3,918	0	7,547
Connecticut.....	2,708	567	6	391	3,672	2,769	556	3	506	3,834	2,880	484	3	563	3,930
Delaware.....	1,092	243	575	150	2,060	1,156	244	659	138	2,197	1,194	211	681	141	2,227
Florida.....	8,738	3,635	1,736	0	14,109	8,244	2,169	1,413	0	11,826	9,448	2,098	1,090	0	12,636
Georgia.....	7,068	2,690	419	171	10,348	7,061	2,241	331	232	9,865	7,381	2,065	303	167	9,916
Hawaii (c).....	1,336	323	52	0	1,711	1,458	284	56	0	1,798	1,444	287	63	0	1,794
Idaho.....	1,291	291	101	0	1,683	1,241	293	67	0	1,611	1,299	251	84	0	1,634
Illinois.....	7,020	4,127	54	0	11,201	6,750	3,581	77	0	10,398	6,550	2,977	61	0	9,588
Indiana.....	7,256	1,105	149	0	8,510	7,277	1,231	135	0	8,643	7,452	1,057	171	0	8,680
Iowa.....	2,525	541	125	0	3,191	2,694	435	44	0	3,173	2,473	473	46	0	3,251
Kansas.....	2,971	688	165	0	3,824	3,077	471	166	0	3,714	3,095	478	164	0	3,737
Kentucky.....	3,941	1,092	31	0	5,064	4,129	919	32	0	5,080	4,141	846	34	0	5,021
Louisiana.....	3,160	1,274	754	0	5,188	3,298	1,101	573	0	4,972	3,277	1,190	900	0	5,367
Maine (d).....	1,075	57	0	0	1,132	1,046	16	0	0	1,062	1,087	202	8	0	1,297
Maryland (e).....	4,982	1,691	446	0	7,119	5,709	980	121	0	6,810	5,693	1,077	303	0	7,073
Massachusetts.....	4,271	1,264	659	0	6,194	4,490	1,173	674	0	6,337	4,715	1,000	687	0	6,402
Michigan (f).....	42	2,566	10,811	0	13,419	102	1,911	10,842	0	12,855	318	1,796	10,945	0	13,059
Minnesota.....	6,084	1,074	43	1	7,202	6,625	779	44	1	7,449	8,875	805	48	1	9,729
Mississippi.....	1,902	868	421	0	3,191	1,993	795	328	0	3,116	2,016	328	797	361	3,174
Missouri (g).....	2,646	1,457	1,224	0	5,327	2,770	1,086	1,425	0	5,281	2,914	957	1,358	0	5,229
Montana.....	618	252	63	0	933	629	173	115	0	917	697	115	72	0	936
Nebraska.....	1,040	500	63	0	1,603	1,047	395	66	0	1,508	1,088	328	77	0	1,488
Nevada.....	1,249	439	140	0	1,828	1,116	251	430	0	1,797	1,212	393	371	0	1,976
New Hampshire.....	0	201	934	57	1,192	0	208	956	7	1,171	0	198	959	14	1,171
New Jersey.....	10,127	1,351	15	0	11,493	11,110	869	18	0	11,997	11,803	832	16	0	12,651
New Mexico.....	2,339	593	1	0	2,933	2,366	421	1	0	2,788	2,455	414	1	0	2,870
New York.....	18,146	6,090	3,277	9	27,522	18,508	4,908	3,009	17	26,442	19,070	3,407	3,164	16	25,657
North Carolina.....	7,262	1,549	549	0	9,360	7,580	1,438	581	4	9,603	7,740	2,716	149	0	10,605
North Dakota.....	592	151	49	0	792	620	154	56	0	830	658	136	57	0	851
Ohio.....	9,060	2,254	772	901	12,987	8,404	2,239	774	520	11,937	8,469	2,000	734	312	11,515
Oklahoma.....	2,279	912	329	0	3,520	2,357	755	338	0	3,450	2,368	662	444	0	3,474
Oregon.....	2,267	826	601	0	3,694	2,967	661	164	0	3,694	2,967	661	164	0	3,680
Pennsylvania.....	8,976	3,759	753	0	13,488	9,258	2,430	618	0	12,306	9,709	2,489	622	0	12,820
Rhode Island.....	846	260	23	4	1,133	861	235	27	0	1,123	930	238	40	1	1,209
South Carolina.....	1,908	1,216	714	0	3,838	1,995	824	690	0	3,509	2,264	890	749	0	3,903

See footnotes at end of table.

ELEMENTARY AND SECONDARY EDUCATION EXPENDITURES, BY STATE — Continued
(In millions of dollars)

State	Actual fiscal 2011			Actual fiscal 2012			Estimated fiscal 2013					
	General fund	Federal funds	Other state funds	Total	General fund	Federal funds	Other state funds	Total	General fund	Federal funds	Other state funds	Total
South Dakota.....	388	242	2	632	358	169	3	530	402	173	3	578
Tennessee.....	3,600	1,557	47	5,204	4,046	1,261	63	5,370	4,184	1,311	114	5,609
Texas.....	18,201	7,316	3,063	28,601	18,249	4,848	3,529	26,641	17,293	5,025	3,839	26,163
Utah.....	2,322	577	41	2,940	2,409	469	37	2,915	2,534	481	76	3,091
Vermont.....	56	182	1,306	1,551	61	137	1,353	1,559	73	136	1,397	1,613
Virginia.....	4,832	1,288	579	6,699	4,979	1,358	607	6,944	5,254	1,029	645	6,928
Washington.....	6,305	1,185	154	7,846	6,789	887	126	7,993	6,720	799	97	7,873
West Virginia.....	1,786	377	15	2,201	1,950	369	16	2,358	1,820	362	16	2,221
Wisconsin.....	6,249	926	233	7,408	5,841	848	230	6,919	5,915	782	238	6,935
Wyoming.....	7	98	130	235	7	98	131	236	2	28	444	474

Source: National Association of State Budget Officers, *State Expenditure Report* (Fiscal 2011–2013).

Note: Small dollar amounts, when rounded, cause an aberration in the percentage increase. In these instances, the actual dollar amounts should be consulted to determine the exact percentage increase.

Key:

(a) Federal funds received directly by local school systems are not reported at the state budget level. (b) School personnel are paid at the school district level—state costs for employer contributions to employee pensions and health benefits only reflect Colorado Department of Education personnel. Funds library-related programs across the state.

(c) Elementary and Secondary Education does not include capital expenditures.

(d) Expenditures in the Elementary and Secondary Education category for fiscal year 2012–13 include all state expenditures that support the state's Department of Education. These funds were inadvertently omitted in the prior year submission. School health care/immunization includes under \$0.5M in capital expenditures.

(e) In fiscal 2013, the special fund growth is due to the increased use of lottery funds to finance education local aid.

(f) Figures reflect K–12 education, the Michigan Department of Education, adult education and pre-school. Employer contributions to current employees' pensions and health benefits are reported for Department of Education employees and partially excluded for employees of K–12 schools. Effective for fiscal 2013, state funds partially offset employer-paid retirement obligations for employees of K–12 schools. Funding for libraries is included under elementary and secondary education effective for fiscal 2010, reflecting the merger of functions under Executive Order 2009-36. Actual ARRA expenditures will be recorded with the fiscal 2013 annual financial report.

(g) Districts may use a portion of funds for pensions and health benefits.