

Table 7.6
TOTAL STATE EXPENDITURES: CAPITAL INCLUSIVE
(In millions of dollars)

| State | Actual fiscal 2014 | | | | Actual fiscal 2015 | | | | Estimated fiscal 2016 | | | | | | |
|---------------------|--------------------|---------------|-------------------|----------|--------------------|---------------|-------------------|-----------|-----------------------|---------------|-------------------|-----------|-----------|----------|-------------|
| | General fund | Federal funds | Other state funds | Total | General fund | Federal funds | Other state funds | Total | General fund | Federal funds | Other state funds | Total | | | |
| | | | Bonds | | | | Bonds | | | | Bonds | | | | |
| Total | \$717,359 | \$515,752 | \$465,317 | \$35,300 | \$1,733,728 | \$751,495 | \$569,255 | \$495,878 | \$37,231 | \$1,853,859 | \$779,375 | \$602,424 | \$506,132 | \$39,961 | \$1,927,892 |
| Alabama (a)..... | 7,822 | 9,360 | 7,424 | 386 | 24,992 | 7,850 | 9,363 | 7,406 | 672 | 25,291 | 7,975 | 10,135 | 7,859 | 505 | 26,474 |
| Alaska..... | 7,227 | 2,760 | 1,432 | 35 | 11,400 | 5,909 | 2,930 | 4,411 | 173 | 13,423 | 5,729 | 3,302 | 1,564 | 7 | 10,602 |
| Arizona..... | 8,700 | 13,488 | 13,569 | 154 | 35,911 | 9,084 | 16,075 | 13,556 | 106 | 38,821 | 9,161 | 15,809 | 15,533 | 126 | 40,629 |
| Arkansas..... | 4,908 | 6,503 | 11,196 | 156 | 22,763 | 5,061 | 7,128 | 11,436 | 171 | 23,796 | 5,120 | 7,301 | 11,257 | 154 | 23,832 |
| California..... | 100,005 | 72,583 | 38,311 | 4,494 | 215,393 | 113,448 | 90,049 | 41,702 | 5,145 | 250,344 | 115,571 | 96,129 | 46,408 | 7,786 | 265,894 |
| Colorado..... | 9,048 | 7,859 | 14,439 | 0 | 31,346 | 9,553 | 8,761 | 16,125 | 0 | 34,439 | 9,863 | 9,486 | 16,654 | 0 | 36,003 |
| Connecticut..... | \$16,980 | \$5,332 | \$2,929 | \$2,900 | \$28,141 | \$17,419 | \$5,906 | \$3,200 | \$2,976 | \$29,531 | \$17,990 | \$6,122 | \$3,282 | \$3,692 | \$31,086 |
| Delaware..... | 3,794 | 1,903 | 3,459 | 452 | 9,608 | 3,832 | 2,063 | 3,523 | 351 | 9,769 | 3,914 | 2,151 | 3,698 | 477 | 10,240 |
| Florida..... | 26,315 | 24,354 | 15,801 | 1,563 | 68,033 | 27,600 | 23,912 | 17,870 | 1,661 | 71,043 | 28,869 | 24,921 | 22,932 | 1,675 | 78,397 |
| Georgia..... | 18,843 | 13,184 | 10,568 | 850 | 43,445 | 19,722 | 13,330 | 11,079 | 878 | 45,009 | 21,917 | 13,394 | 11,086 | 1,099 | 47,496 |
| Hawaii..... | 6,275 | 2,170 | 3,337 | 825 | 12,607 | 6,413 | 2,257 | 3,434 | 769 | 12,873 | 6,881 | 2,563 | 3,430 | 961 | 13,835 |
| Idaho..... | 2,767 | 2,614 | 1,456 | 28 | 6,865 | 2,889 | 2,753 | 1,520 | 21 | 7,183 | 3,058 | 2,905 | 1,973 | 8 | 7,944 |
| Illinois..... | 28,380 | 13,713 | 16,698 | 2,398 | 61,189 | 28,902 | 14,377 | 18,001 | 2,230 | 63,510 | 25,115 | 16,810 | 13,271 | 782 | 55,978 |
| Indiana..... | 14,553 | 9,978 | 2,729 | 0 | 27,260 | 15,346 | 10,305 | 3,691 | 0 | 29,342 | 15,168 | 12,448 | 3,790 | 0 | 31,406 |
| Iowa..... | 6,564 | 5,928 | 6,932 | 107 | 19,531 | 7,050 | 6,295 | 8,575 | 28 | 21,948 | 7,247 | 6,349 | 9,082 | 16 | 22,694 |
| Kansas..... | 5,983 | 3,900 | 4,474 | 366 | 14,723 | 6,237 | 3,958 | 4,515 | 379 | 15,089 | 6,203 | 4,023 | 4,887 | 415 | 15,528 |
| Kentucky..... | 9,705 | 9,767 | 8,561 | 0 | 27,833 | 10,046 | 11,827 | 8,938 | 0 | 30,811 | 10,230 | 12,182 | 10,291 | 0 | 32,703 |
| Louisiana..... | 8,565 | 8,993 | 9,220 | 493 | 27,271 | 8,715 | 8,762 | 9,614 | 663 | 27,754 | 8,659 | 10,338 | 10,131 | 475 | 29,603 |
| Maine..... | 3,149 | 2,697 | 2,178 | 64 | 8,088 | 3,164 | 2,422 | 2,025 | 115 | 7,726 | 3,271 | 2,536 | 2,147 | 101 | 8,055 |
| Maryland..... | 15,603 | 10,514 | 10,773 | 1,146 | 38,036 | 15,902 | 11,917 | 10,925 | 1,172 | 39,916 | 16,641 | 11,549 | 11,824 | 1,169 | 41,183 |
| Massachusetts..... | 28,594 | 7,926 | 16,800 | 3,010 | 56,330 | 29,483 | 9,137 | 16,315 | 3,436 | 58,371 | 30,561 | 9,751 | 16,949 | 3,142 | 60,403 |
| Michigan..... | 9,485 | 18,152 | 21,689 | 330 | 49,656 | 9,650 | 20,728 | 22,507 | 315 | 53,200 | 10,250 | 22,728 | 21,421 | 273 | 54,672 |
| Minnesota..... | 19,348 | 8,938 | 4,386 | 779 | 33,451 | 20,293 | 10,085 | 4,647 | 767 | 35,792 | 20,405 | 11,494 | 5,432 | 878 | 38,209 |
| Mississippi..... | 5,015 | 7,540 | 5,662 | 250 | 18,467 | 5,463 | 7,796 | 5,605 | 773 | 19,637 | 5,693 | 9,592 | 6,542 | 493 | 22,320 |
| Missouri..... | 8,349 | 7,208 | 7,601 | 0 | 23,158 | 8,772 | 7,495 | 7,830 | 1 | 24,098 | 9,018 | 7,677 | 7,862 | 71 | 24,628 |
| Montana..... | 2,041 | 2,149 | 1,998 | 0 | 6,188 | 2,138 | 2,189 | 2,056 | 0 | 6,383 | 2,237 | 2,370 | 1,777 | 0 | 6,384 |
| Nebraska..... | 3,792 | 2,911 | 3,838 | 0 | 10,541 | 4,030 | 2,923 | 4,027 | 0 | 10,980 | 4,196 | 2,989 | 4,425 | 0 | 11,610 |
| Nevada..... | 3,125 | 2,859 | 3,406 | 26 | 9,416 | 3,400 | 3,794 | 4,358 | 77 | 11,629 | 3,558 | 3,984 | 3,696 | 289 | 11,527 |
| New Hampshire..... | 1,251 | 1,701 | 2,131 | 63 | 5,146 | 1,258 | 1,935 | 2,200 | 57 | 5,450 | 1,383 | 2,162 | 2,178 | 62 | 5,785 |
| New Jersey..... | 31,103 | 13,372 | 7,230 | 1,450 | 53,155 | 32,261 | 16,079 | 7,100 | 1,588 | 57,028 | 33,526 | 17,440 | 7,625 | 1,247 | 59,838 |
| New Mexico..... | 5,905 | 6,028 | 4,160 | 0 | 16,093 | 6,139 | 6,580 | 4,359 | 0 | 17,078 | 6,220 | 7,375 | 4,481 | 0 | 18,076 |
| New York..... | 61,243 | 41,171 | 31,672 | 3,440 | 137,526 | 62,856 | 45,743 | 31,768 | 3,524 | 143,891 | 68,042 | 49,476 | 29,442 | 3,748 | 150,708 |
| North Carolina..... | 20,234 | 12,775 | 9,857 | 187 | 43,053 | 20,666 | 13,159 | 9,870 | 101 | 43,796 | 21,205 | 13,007 | 9,959 | 196 | 44,367 |
| North Dakota..... | 3,337 | 1,523 | 1,816 | 16 | 6,592 | 3,338 | 1,713 | 2,853 | 19 | 7,923 | 3,097 | 1,779 | 3,170 | 8 | 8,054 |
| Ohio..... | 28,902 | 13,046 | 17,141 | 2,133 | 61,222 | 30,831 | 13,994 | 17,762 | 2,509 | 65,096 | 33,591 | 12,450 | 18,918 | 2,491 | 67,450 |
| Oklahoma..... | 6,784 | 7,523 | 7,822 | 172 | 22,301 | 6,822 | 7,372 | 8,018 | 176 | 22,388 | 6,555 | 7,656 | 8,233 | 275 | 22,719 |
| Oregon..... | 7,930 | 8,102 | 16,191 | 160 | 32,383 | 7,453 | 10,023 | 19,600 | 132 | 37,208 | 8,992 | 10,317 | 17,675 | 142 | 37,126 |
| Pennsylvania..... | 28,395 | 22,749 | 15,727 | 1,265 | 68,136 | 29,153 | 25,324 | 17,595 | 1,430 | 73,502 | 30,558 | 27,153 | 18,845 | 1,455 | 78,011 |
| Rhode Island..... | 3,336 | 2,676 | 2,790 | 142 | 8,944 | 3,389 | 2,901 | 3,227 | 275 | 9,792 | 3,541 | 3,065 | 2,692 | 364 | 9,662 |
| South Carolina..... | 6,329 | 7,542 | 8,116 | 53 | 22,040 | 6,969 | 7,715 | 7,931 | 0 | 22,615 | 7,319 | 7,710 | 8,045 | 0 | 23,074 |

See footnotes at end of table.

TOTAL STATE EXPENDITURES: CAPITAL INCLUSIVE — Continued
(In millions of dollars)

| State | Actual fiscal 2014 | | | | Actual fiscal 2015 | | | | Estimated fiscal 2016 | | | | | | |
|--------------------|--------------------|---------------|-------------------|-------|--------------------|--------------|---------------|-------------------|-----------------------|---------|--------------|---------------|-------------------|-------|---------|
| | General fund | Federal funds | Other state funds | Bonds | Total | General fund | Federal funds | Other state funds | Bonds | Total | General fund | Federal funds | Other state funds | Bonds | Total |
| | South Dakota..... | 1,443 | 1,418 | 1,226 | 21 | 4,108 | 1,387 | 1,356 | 1,129 | 60 | 3,932 | 1,473 | 1,364 | 1,122 | 91 |
| Tennessee (a)..... | 12,837 | 12,200 | 5,480 | 185 | 30,702 | 12,837 | 12,052 | 5,867 | 84 | 30,840 | 13,801 | 12,793 | 5,917 | 438 | 32,949 |
| Texas..... | 51,748 | 38,444 | 19,897 | 2,161 | 112,250 | 54,655 | 42,327 | 20,675 | 1,651 | 119,308 | 59,140 | 44,956 | 20,666 | 2,521 | 127,283 |
| Utah..... | 5,383 | 3,497 | 3,304 | 0 | 12,184 | 5,749 | 3,497 | 3,620 | 0 | 12,866 | 6,196 | 3,815 | 3,696 | 0 | 13,707 |
| Vermont..... | 1,392 | 1,760 | 2,003 | 116 | 5,271 | 1,421 | 1,939 | 1,975 | 98 | 5,433 | 1,465 | 2,016 | 1,990 | 91 | 5,562 |
| Virginia..... | 18,052 | 9,568 | 17,070 | 1,167 | 45,857 | 18,598 | 9,706 | 17,658 | 1,089 | 47,051 | 19,672 | 9,901 | 18,477 | 1,102 | 49,152 |
| Washington..... | 16,079 | 9,631 | 9,478 | 1,679 | 36,867 | 16,671 | 11,501 | 10,428 | 1,482 | 40,082 | 17,918 | 11,507 | 10,767 | 1,059 | 41,251 |
| West Virginia..... | 4,257 | 3,448 | 8,035 | 78 | 15,818 | 4,237 | 3,324 | 8,311 | 77 | 15,949 | 4,195 | 3,340 | 8,560 | 77 | 16,172 |
| Wisconsin..... | 14,633 | 11,006 | 19,253 | 0 | 44,892 | 15,334 | 11,063 | 19,686 | 0 | 46,083 | 15,323 | 10,796 | 19,551 | 0 | 45,670 |
| Wyoming (b)..... | 1,951 | 1,343 | 4,252 | 0 | 7,546 | 2,100 | 1,415 | 5,325 | 0 | 8,840 | 1,663 | 1,308 | 4,920 | 0 | 7,891 |

Source: National Association of State Budget Officers, State Expenditure Report (Fiscal 2014–2016).

Note: "State funds" refers to general funds plus other state fund spending, State spending from bonds is excluded. "Total funds" refers to funding from all sources-general fund, federal funds, other state funds and bonds. Small dollar amounts when rounded, cause an aberration in the percentage increase. In these instances, the actual dollar amounts should be consulted to determine the exact percentage increase.

Key:

(a) Tennessee collects personal income tax on income from dividends on stocks and interest on certain bonds. Tax revenue estimates do not include federal funds and other departmental revenues. However, federal funds and other departmental revenues are included in the budget as funding sources for the general fund, along with state tax revenues.

(b) Part of Wyoming's yearly variation in expenditure totals is due to the fact that the state budgets on a two year cycle.