

TABLE 7.4

## Fiscal 2018 Tax Collections Compared with Projections Used in Adopting Fiscal 2018 Budgets (millions)

State	Sales Tax		Personal Income Tax		Corporate Income Tax		Gaming/Lottery Revenue		All Other Revenue	
	Original Estimate	Preliminary Actual	Original Estimate	Preliminary Actual	Original Estimate	Preliminary Actual	Original Estimate	Preliminary Actual	Original Estimate	Preliminary Actual
<b>Total</b>	\$253,881	\$259,145	\$372,480	\$385,933	\$47,578	\$47,708	\$8,416	\$8,794	\$144,897	\$150,395
Alabama	2,413	2,448	3,619	3,755	357	366	N/A	N/A	1,925	2,063
Alaska	N/A	N/A	N/A	N/A	155	145	11	11	1,666	2,181
Arizona	4,647	4,787	4,347	4,544	401	373	77	68	210	337
Arkansas (a)	2,445	2,418	3,319	3,360	475	407	63	67	455	476
California	24,470	25,384	88,821	91,971	10,894	11,246	N/A	N/A	1,695	1,224
Colorado	3,312	3,404	7,207	7,577	611	782	N/A	N/A	443	578
Connecticut (b)	4,221	4,159	9,183	10,725	933	912	607	613	3,814	1,723
Delaware	N/A	N/A	1,373	1,428	108	90	204	212	2,524	2,663
Florida	24,153	24,139	0	0	2,266	2,413	136	357	4,260	5,010
Georgia	5,849	5,946	11,455	11,644	1,043	1,004	N/A	N/A	5,367	5,726
Hawaii	3,460	3,396	2,197	2,430	83	131	N/A	N/A	1,615	1,703
Idaho	1,447	1,490	1,667	1,828	216	239	0	0	178	175
Illinois	7,970	7,810	17,250	17,725	1,882	2,017	993	991	7,804	8,400
Indiana	7,630	7,663	5,661	5,816	949	660	409	432	939	1,000
Iowa	2,981	2,942	4,743	4,747	526	565	81	85	(966)	(954)
Kansas	2,727	2,748	3,145	3,374	330	392	N/A	0	829	783
Kentucky	3,638	3,606	4,589	4,604	553	511	241	253	1,853	1,865
Louisiana	4,259	4,335	3,017	3,079	338	350	402	402	1,426	1,423
Maine	1,434	1,483	1,703	1,595	166	186	55	62	185	261
Maryland	4,727	4,646	9,406	9,508	830	820	505	535	1,701	1,864
Massachusetts	6,472	6,454	15,316	16,240	2,107	2,382	1,149	1,135	16,555	17,698
Michigan	1,362	1,425	7,192	7,300	195	79	N/A	N/A	1,004	1,184
Minnesota	5,465	5,433	11,714	11,781	1,278	1,321	65	69	3,454	3,429
Mississippi	2,295	2,340	1,841	1,827	551	572	144	136	771	816
Missouri	2,149	2,174	6,644	6,600	275	300	N/A	N/A	331	395
Montana	62	60	1,321	1,298	169	167	74	71	808	810
Nebraska	1,570	1,603	2,290	2,361	235	314	N/A	N/A	220	290
Nevada	1,200	1,189	0	0	0	0	775	711	1,941	2,118
New Hampshire	N/A	N/A	N/A	N/A	412	479	N/A	N/A	1,108	1,121
New Jersey	9,851	10,410	14,382	15,154	2,579	2,220	N/A	N/A	7,630	7,722
New Mexico	2,061	2,442	1,346	1,492	100	110	58	62	2,364	2,703
New York (c)	13,642	13,553	49,382	51,501	5,718	4,916	17	15	1,075	1,435
North Carolina	7,334	7,337	12,341	12,518	732	739	N/A	N/A	2,717	2,971
North Dakota	819	829	341	364	55	92	11	11	527	676
Ohio	10,028	10,148	7,977	8,411	1,494	1,523	N/A	N/A	12,773	12,389
Oklahoma	2,549	2,665	2,150	2,424	124	234	158	162	1,141	1,121
Oregon	N/A	N/A	8,247	8,855	510	719	N/A	N/A	597	741
Pennsylvania	10,341	10,381	13,305	13,399	3,119	2,879	123	123	7,817	7,784
Rhode Island	1,059	1,057	1,302	1,345	159	128	363	365	951	1,013
South Carolina	3,041	3,034	3,753	3,856	288	334	N/A	N/A	868	900
South Dakota	989	989	N/A	N/A	N/A	N/A	118	119	483	485
Tennessee	8,227	8,185	143	135	2,131	2,179	346	346	3,365	3,476
Texas	28,067	30,751	N/A	N/A	N/A	N/A	1,233	1,381	22,979	24,857
Utah	1,990	2,038	3,891	3,991	348	449	N/A	N/A	553	530
Vermont	258	259	795	832	87	96	N/A	N/A	444	453
Virginia	3,635	3,462	13,836	14,106	736	862	N/A	N/A	1,426	1,451
Washington	10,501	10,924	N/A	N/A	N/A	N/A	N/A	N/A	10,058	10,377
West Virginia	1,320	1,310	1,890	1,956	109	110	N/A	N/A	1,016	988
Wisconsin	5,384	5,448	8,380	8,479	951	894	N/A	N/A	1,363	1,323
Wyoming	429	442	N/A	N/A	N/A	N/A	N/A	N/A	633	637

Source: National Association of State Budget Officers, Fall 2018.

Note: Unless otherwise noted, original estimates reflect the figures used when the fiscal 2018 budget was adopted, and current estimates reflect preliminary actual tax collections.

Key:

N/A—Indicates data are not available because, in most cases, these states do not have that type of tax.

(a) Revenue amounts here are reported as “gross” (before refunds and special dedications/payments).

(b) FY18 preliminary actual General Fund revenues for Connecticut came in lower than budgeted largely due to a transfer of \$1,471.3m to the Budget Reserve Fund as required under the state’s new volatility cap, and a timing delay in receipt of \$400m of federal funds from FY18 to FY19.

(c) Amounts reported under “Estimates Used When Fiscal 2018 Budget was Adopted Fiscal 2018” have been corrected since last reported in the Spring 2018 Fiscal Survey.