

REVENUE AND EXPENDITURE

TABLE 7.25

National Totals of State Government Finances for Selected Years: 2006-2016 (In thousands of dollars)

Item	2016	2015	2014	2013	2012
Revenue total	\$2,136,310,326	\$2,203,229,979	\$2,365,153,505	\$2,216,076,231	\$1,905,807,119
General revenue	1,908,997,159	1,853,494,640	1,742,915,609	1,709,786,388	1,629,267,996
Taxes	922,855,175	911,697,759	870,437,041	847,077,345	798,586,949
Intergovernmental revenue	637,256,254	604,627,441	550,721,503	551,464,163	533,655,081
From Federal Government	621,597,499	590,480,568	535,736,745	513,478,951	514,139,109
Public Welfare	417,307,189	389,191,243	332,492,959	307,610,126	296,964,692
Education	83,018,756	82,495,588	82,981,871	84,408,057	90,264,309
Highways	44,931,663	41,748,566	43,287,751	41,431,014	43,199,512
Employment security administration	3,745,803	4,200,959	4,307,823	4,647,159	4,771,326
Other	72,594,088	72,844,212	72,666,341	70,770,258	74,371,641
From local government	15,658,755	14,146,873	14,984,758	37,985,212	19,515,972
Charges and miscellaneous revenue	348,885,730	337,169,440	321,757,065	311,244,880	297,025,966
Liquor stores revenue	8,088,520	7,732,037	7,179,065	7,480,124	7,114,248
Utility revenue	13,823,602	14,714,935	14,310,794	13,574,604	13,626,445
Insurance trust revenue (a)	205,401,045	327,288,367	600,748,037	485,235,115	255,798,430
Employee retirement	135,165,729	251,702,166	515,792,141	388,424,920	152,590,817
Unemployment compensation	46,333,152	52,281,509	62,127,840	74,232,787	80,109,746
Worker compensation	16,146,248	15,712,648	15,169,230	15,295,670	15,526,364
Other	7,755,916	7,592,044	7,658,826	7,281,738	7,571,503
Expenditure total	2,238,572,373	2,192,506,489	2,048,937,368	2,005,911,667	1,981,197,761
General expenditure	1,919,478,613	1,840,867,694	1,738,757,437	1,683,170,060	1,648,195,648
Education	677,231,512	637,315,733	613,747,859	599,151,748	588,340,483
Intergovernmental expenditure	360,117,773	345,859,861	330,140,870	324,995,548	317,839,562
State institutions of higher education	258,132,773	232,811,232	227,411,126	232,678,490	230,296,706
Other education	55,931,789	54,436,132	51,740,480	366,473,258	358,043,777
Public welfare	638,897,229	612,553,893	544,711,480	519,178,293	489,162,351
Intergovernmental expenditure	57,049,413	52,704,375	54,781,687	55,565,254	55,913,067
Cash assistance, other	12,275,724	11,785,784	12,863,087	6,508,047	6,401,260
Other public welfare	600,825,436	576,817,660	507,740,883	484,584,008	453,538,093
Highways	126,682,211	122,472,455	119,270,200	112,174,050	115,296,570
Intergovernmental expenditure	19,675,932	20,420,805	20,992,876	18,158,521	17,787,581
Regular state highway facilities	114,763,236	111,591,023	109,242,610	104,088,029	105,496,969
State toll highways/facilities	11,918,975	10,881,432	10,027,590	8,086,021	9,799,601
Health and hospitals	144,626,375	136,661,426	135,918,963	130,680,311	130,621,569
Hospitals	80,924,025	73,917,087	71,711,969	67,433,480	69,265,569
Health	63,702,350	62,744,339	64,206,994	63,246,831	61,356,000
Natural resources	24,667,924	22,479,104	21,391,208	21,345,804	22,051,093
Corrections	51,871,719	51,725,417	50,218,902	48,407,786	48,439,991
Financial administration	24,959,910	24,050,951	23,304,855	23,136,739	21,771,566
Employment security administration	3,986,729	4,107,385	4,398,411	4,846,304	5,065,317
Police protection	16,480,160	16,108,379	15,668,996	15,106,964	14,275,634
Interest on general debt	44,623,911	44,835,071	45,479,391	46,138,932	47,273,956
Utility expenditure	27,246,160	28,826,069	26,284,373	24,661,698	23,724,473
Insurance trust expenditure	285,400,474	316,628,497	278,190,448	292,447,534	303,669,929
Employee retirement	236,985,953	267,071,846	213,328,101	203,454,835	190,622,956
Unemployment compensation	32,418,562	33,219,048	48,023,325	71,181,425	95,317,830
Other	15,995,959	16,337,603	16,839,022	17,811,274	17,729,143
Total expenditure by character and object	2,238,572,373	2,192,506,489	2,048,937,368	2,005,911,667	1,981,197,761
Direct expenditure	1,705,907,083	1,677,460,581	1,550,227,219	1,517,128,804	1,499,314,531
Current operation	1,198,124,432	1,144,425,741	1,063,609,670	1,020,376,950	986,062,966
Capital outlay	128,546,396	123,904,718	116,582,628	114,980,312	119,668,339
Assistance and subsidies	46,710,250	45,175,756	43,933,607	40,795,280	40,078,288
Interest on debt	47,125,531	47,325,869	49,170,866	48,528,728	49,835,009
Insurance benefits and repayments	285,400,474	316,628,497	278,190,448	292,447,534	303,669,929
Intergovernmental expenditure	532,665,290	515,045,908	498,710,149	488,782,863	481,883,230
Cash and security holdings at end of fiscal year	4,345,944,854	4,976,604,515	4,293,957,889	3,837,746,513	3,667,671,249

See footnotes at end of table

TABLE 7.25

National Totals of State Government Finances for Selected Years: 2006-2016
(In thousands of dollars) (continued)

Item	2011	2010	2009	2008	2007	2006
Revenue total	\$2,266,850,424	\$2,039,926,569	\$1,133,446,448	\$1,579,327,215	\$1,995,259,199	\$1,774,648,692
General revenue	1,658,377,770	1,567,206,839	1,493,989,614	1,509,888,971	1,451,775,306	1,391,133,672
Taxes	762,378,532	705,929,253	713,474,529	779,716,635	757,467,232	715,973,170
Intergovernmental revenue	595,028,792	575,371,668	494,782,446	441,972,830	426,590,487	419,640,660
From Federal Government	575,788,668	555,592,308	475,661,252	419,965,984	407,263,017	398,200,459
Public Welfare	332,256,781	315,808,952	280,281,988	240,299,037	230,623,974	224,406,166
Education	104,711,082	105,511,630	82,447,792	74,307,867	73,422,139	72,376,901
Highways	44,245,077	42,969,373	36,518,798	35,722,224	35,200,889	34,187,690
Employment security administration	5,174,051	4,888,356	4,455,882	3,952,385	3,932,896	4,380,567
Other	84,933,214	82,442,778	68,492,747	62,384,943	60,639,547	62,849,135
From local government	19,240,124	19,779,360	19,121,194	22,006,846	19,327,470	21,440,201
Charges and miscellaneous revenue	300,970,446	285,905,918	285,732,639	288,199,506	267,717,587	255,519,842
Liquor stores revenue	6,739,028	6,494,993	6,376,562	6,128,282	5,799,273	5,475,237
Utility revenue	14,991,180	15,121,578	16,471,341	16,521,947	16,735,684	15,816,555
Insurance trust revenue (a)	586,742,446	451,103,159	(383,391,069)	46,788,015	520,948,936	362,223,228
Employee retirement	476,654,285	353,373,854	(449,271,197)	(11,549,775)	457,687,157	295,602,816
Unemployment compensation	87,410,032	75,037,579	41,976,470	34,359,648	34,063,242	36,863,504
Worker compensation	15,032,589	15,311,140	16,618,791	18,574,527	19,785,182	21,906,234
Other	7,645,540	7,380,586	7,284,867	5,403,615	9,413,355	7,850,674
Expenditure total	2,005,947,956	1,943,522,632	1,832,596,801	1,739,303,201	1,637,963,918	1,554,532,874
General expenditure	1,654,428,735	1,593,693,957	1,560,046,263	1,508,097,761	1,426,195,280	1,349,968,143
Education	592,863,150	571,147,157	567,674,062	547,511,580	514,588,891	483,476,753
Intergovernmental expenditure	330,482,270	317,389,500	324,374,036	315,424,647	301,062,065	280,090,982
State institutions of higher education	222,760,979	214,010,622	207,010,341	197,886,661	180,960,143	169,883,923
Other education	370,102,171	357,136,535	360,663,721	349,624,919	333,628,748	313,592,830
Public welfare	494,828,803	462,430,908	438,744,629	411,662,728	393,323,467	376,675,058
Intergovernmental expenditure	56,678,841	58,858,443	58,741,316	57,730,369	56,899,141	54,858,307
Cash assistance, other	6,582,490	6,164,123	6,290,097	5,730,497	4,823,199	4,516,397
Other public welfare	460,117,393	426,985,892	404,409,141	377,848,378	358,156,911	341,847,700
Highways	109,397,936	111,169,808	107,286,437	107,584,368	103,511,290	100,841,813
Intergovernmental expenditure	17,243,590	18,043,061	16,492,780	16,549,366	14,881,789	15,495,306
Regular state highway facilities	101,913,730	102,742,620	98,889,122	99,047,331	95,954,560	93,964,195
State toll highways/facilities	7,484,206	8,427,188	8,397,315	8,537,037	7,556,730	6,877,618
Health and hospitals	126,020,387	122,754,039	120,594,797	115,742,953	107,236,896	96,663,369
Hospitals	65,985,505	64,509,024	58,041,020	54,733,920	49,798,760	45,960,293
Health	60,034,882	58,245,015	62,553,777	61,009,033	57,438,136	50,703,076
Natural resources	21,989,895	21,514,767	22,605,445	22,538,841	22,053,343	20,036,460
Corrections	49,166,999	48,549,551	50,382,439	49,880,748	46,485,220	42,793,514
Financial administration	22,334,533	22,610,662	22,978,925	23,457,406	22,574,672	21,676,940
Employment security administration	5,214,711	5,108,615	4,520,197	4,037,994	3,975,130	4,551,037
Police protection	14,248,537	13,828,055	13,676,971	13,617,829	12,879,814	12,220,732
Interest on general debt	46,653,282	45,259,591	45,281,069	44,838,072	41,694,648	38,231,722
Utility expenditure	25,548,643	23,864,159	26,295,576	24,578,412	24,280,280	24,922,440
Insurance trust expenditure	320,563,723	320,720,833	241,080,311	201,682,378	182,824,248	175,304,033
Employee retirement	180,712,886	166,956,051	156,708,757	148,157,101	136,241,863	127,501,115
Unemployment compensation	121,384,316	134,908,383	65,974,092	35,470,883	28,854,007	28,008,860
Other	18,466,521	18,856,399	18,397,462	18,054,394	17,728,378	19,794,058
Total expenditure by character and object	2,005,947,956	1,943,522,632	1,832,596,801	1,739,303,201	1,637,963,918	1,554,532,874
Direct expenditure	1,509,115,520	1,457,965,445	1,341,709,410	1,260,772,627	1,178,221,623	1,122,267,668
Current operation	984,180,683	934,321,563	901,310,643	866,901,215	810,478,208	774,002,589
Capital outlay	115,570,769	118,010,630	116,989,763	112,695,425	110,483,120	103,253,138
Assistance and subsidies	39,762,087	37,561,512	35,005,215	32,657,676	30,750,791	29,564,773
Interest on debt	49,038,258	47,350,907	47,323,478	46,835,933	43,685,256	40,143,135
Insurance benefits and repayments	320,563,723	320,720,833	241,080,311	201,682,378	182,824,248	175,304,033
Intergovernmental expenditure	496,832,436	485,557,187	490,887,391	478,530,574	459,742,295	432,265,206
Cash and security holdings at end of fiscal year	3,672,783,154	3,323,047,498	3,082,511,650	3,758,006,530	3,862,584,916	3,443,236,625

See footnotes at end of table

REVENUE AND EXPENDITURE

TABLE 7.25

National Totals of State Government Finances for Selected Years: 2006-2016 (In thousands of dollars) (continued)

Source: U.S. Census Bureau, Census of Governments: Finance (years ending in "2" and "7"), and Annual Survey of State Government Finances (remaining years).

Note: Data users who create their own estimates using these data should cite only the U.S. Census Bureau as the source of the original data. Data in this table are based on information from public records and contain no confidential data. Although the data in this table come from a census of governmental units and are not subject to sampling error, the census results may contain nonsampling error. Additional information on nonsampling error, response rates, and definitions may be found within the survey methodology <https://www.census.gov/programs-surveys/state/technical-documentation/methodology.html>.

Note: Detail may not add to total due to rounding.

Key:

(a) Within insurance trust revenue, net earnings of state-administered pension systems is a calculated statistic (the item code in the data file is X08), and thus can be positive or negative. Net earnings is the sum of earnings on investments plus gains on investments minus losses on investments. The change made in 2002 for asset valuation from book to market value in accordance with Statement 34 of the Governmental Accounting Standards Board is reflected in the calculated statistics.