

REVENUE AND EXPENDITURE

Table 7.20
NATIONAL TOTALS OF STATE GOVERNMENT FINANCES FOR SELECTED YEARS: 2006–2014 (In thousands of dollars)

Item	2014	2013	2012	2011	2010	2009	2008	2007	2006
Revenue total	2,360,070,090	2,216,076,231	1,905,807,119	2,266,850,424	2,039,926,569	1,133,446,448	1,579,327,215	1,995,259,199	1,774,648,692
General revenue.....	1,739,017,976	1,709,786,388	1,629,267,996	1,658,377,770	1,567,206,839	1,493,989,614	1,509,888,971	1,451,775,306	1,391,133,672
Taxes.....	865,752,089	847,077,345	798,386,949	762,378,532	705,929,253	713,474,529	779,716,635	727,467,232	715,973,170
Intergovernmental revenue.....	551,273,793	551,464,163	533,653,081	593,028,732	575,371,668	494,782,446	441,972,830	456,590,487	419,640,660
From Federal Government.....	536,391,415	513,478,951	514,139,109	575,788,668	555,592,308	475,661,252	419,965,984	407,263,974	398,200,459
Public welfare.....	333,219,991	307,610,126	296,964,692	332,256,781	315,808,952	280,281,988	240,299,037	230,623,017	224,406,166
Education.....	82,955,724	84,408,057	90,264,309	104,711,082	105,511,630	82,447,792	74,307,867	73,222,189	72,376,901
Highways.....	43,287,754	41,431,014	43,199,512	44,245,077	42,969,373	36,518,798	35,722,224	35,200,539	34,187,690
Employment security administration.....	4,307,823	4,647,159	4,771,326	5,174,051	4,888,356	4,455,882	3,952,385	3,932,896	4,380,567
Other.....	72,620,123	70,770,258	74,371,641	84,933,214	82,442,778	68,492,747	62,384,943	60,639,547	62,849,135
From local government.....	14,882,378	37,985,212	19,515,972	19,240,124	19,779,360	19,121,194	22,006,846	19,327,470	21,440,201
Charges and miscellaneous revenue.....	321,992,094	311,244,880	297,025,966	300,970,446	285,905,918	285,732,639	288,119,506	267,177,587	255,519,842
Liquor stores revenue.....	7,179,065	7,480,124	6,739,028	6,739,028	6,739,028	6,739,028	6,128,282	5,799,273	5,475,237
Utility revenue.....	14,310,794	13,574,604	13,026,445	14,991,180	15,121,578	16,471,341	16,236,562	16,735,684	15,816,555
Insurance trust revenue (a).....	599,562,255	485,235,115	255,798,430	586,742,446	451,103,159	383,391,069	46,788,015	520,948,936	362,223,228
Employee retirement.....	514,642,570	388,424,920	152,590,817	476,654,285	353,373,854	(449,271,197)	(11,549,775)	457,687,157	295,603,816
Unemployment compensation.....	62,127,840	74,232,787	80,109,746	87,010,032	75,037,579	41,976,470	34,359,648	34,063,242	36,863,504
Worker compensation.....	15,169,230	15,295,670	15,526,364	15,032,589	15,311,140	16,618,791	18,574,527	19,785,182	21,906,234
Other.....	7,622,615	7,281,367	7,571,503	7,645,540	7,380,586	7,284,867	5,403,615	9,413,355	7,890,674
Expenditure total	2,036,419,293	2,005,911,667	1,981,197,761	2,005,947,956	1,943,522,632	1,832,596,801	1,739,303,201	1,637,963,918	1,554,532,874
General expenditure.....	1,727,289,200	1,683,170,060	1,648,195,648	1,654,028,735	1,593,693,957	1,560,046,263	1,508,097,761	1,426,195,280	1,349,968,143
Education.....	609,503,214	599,151,748	588,340,483	592,863,150	571,147,157	567,674,062	547,511,580	514,588,891	483,476,753
Intergovernmental expenditure.....	330,140,880	324,995,548	317,839,562	330,482,270	317,389,500	324,374,036	315,424,647	301,062,065	280,090,982
State institutions of higher education.....	227,543,672	232,678,490	230,296,706	222,760,979	214,010,622	207,010,341	197,886,661	180,960,143	169,883,923
Other education.....	381,959,542	366,473,258	358,043,777	370,102,171	357,136,535	360,663,721	349,624,919	333,628,748	313,592,830
Public welfare.....	544,647,330	519,178,293	489,162,351	494,828,803	462,430,908	438,744,629	411,662,728	393,323,467	376,675,058
Intergovernmental expenditure.....	54,781,687	55,565,254	55,913,067	56,678,841	58,858,443	58,741,316	57,730,369	56,899,141	54,858,307
Cash assistance, other.....	6,611,090	6,508,047	6,401,260	6,582,490	6,164,123	6,290,907	5,730,497	4,823,199	4,516,397
Other public welfare.....	477,271,688	484,584,008	453,538,093	460,117,393	426,985,892	404,409,141	377,848,378	358,156,911	341,847,700
Highways.....	115,405,491	112,174,050	115,296,570	109,397,936	111,169,808	107,286,437	107,584,368	103,511,290	100,841,813
Intergovernmental expenditure.....	20,913,437	18,138,521	17,787,381	17,243,590	18,043,061	16,492,780	16,549,366	14,881,789	15,495,306
Regular state highway facilities.....	105,529,313	104,088,029	105,496,969	101,913,730	102,742,620	98,889,122	99,047,331	95,954,560	93,964,195
State toll highways/facilities.....	9,876,178	8,086,021	9,799,601	7,484,206	8,227,188	8,397,315	8,537,037	7,556,730	6,877,618
Health and hospitals.....	134,624,777	130,680,311	130,621,569	126,020,387	122,754,039	120,594,797	115,742,953	107,236,896	96,663,369
Hospitals.....	70,656,359	67,433,480	69,265,569	65,985,505	64,509,024	68,041,020	54,733,920	49,798,760	45,960,293
Health.....	63,968,418	63,246,831	61,356,000	60,034,882	58,245,015	52,553,777	61,009,033	57,438,136	50,703,076
Natural resources.....	20,955,192	21,345,804	22,051,093	21,989,895	21,514,767	22,605,445	22,538,841	22,053,343	20,036,460
Corrections.....	49,917,288	48,407,786	48,439,991	49,166,909	48,549,551	50,382,439	49,880,748	46,485,220	42,793,514
Financial administration.....	23,090,594	23,136,739	21,771,566	22,334,533	22,610,662	22,978,925	23,457,406	22,574,672	21,676,940
Employment security administration.....	4,359,890	4,846,304	5,065,317	5,214,711	5,108,615	4,520,197	4,037,994	3,975,130	4,551,037
Police protection.....	15,069,097	15,106,964	14,275,634	14,248,537	13,828,055	13,676,971	13,617,829	12,879,814	12,220,732
Interest on general debt.....	45,487,467	46,138,932	47,273,956	46,653,282	45,259,591	45,281,069	44,538,072	41,694,480	38,231,722
Utility expenditure.....	24,655,953	24,661,698	23,244,473	25,548,643	23,864,159	26,295,576	24,578,412	24,280,280	24,922,440
Insurance trust expenditure.....	278,316,038	292,447,534	303,669,929	320,563,723	320,720,833	241,080,311	201,682,378	182,824,248	175,304,033
Employee retirement.....	213,320,323	203,454,835	180,712,886	166,956,051	166,956,051	156,708,757	148,157,101	136,241,863	127,501,115
Unemployment compensation.....	48,023,325	71,181,425	95,317,830	121,384,316	134,908,383	65,974,092	35,470,883	28,854,007	28,008,860
Other.....	16,972,390	17,811,274	17,729,143	18,466,521	18,856,399	18,397,462	18,054,394	17,728,378	19,794,058

See footnotes at end of table.

NATIONAL TOTALS OF STATE GOVERNMENT FINANCES FOR SELECTED YEARS: 2006–2014 — Continued
(In thousands of dollars)

Item	2014	2013	2012	2011	2010	2009	2008	2007	2006
Total expenditure by character and object.....									
Direct expenditure.....	2,036,419,293	2,005,911,667	1,981,197,761	2,005,947,956	1,943,522,632	1,832,596,801	1,739,303,201	1,637,963,918	1,554,532,874
Current operation.....	1,539,348,567	1,517,128,804	1,499,314,531	1,509,115,520	1,457,965,445	1,341,709,410	1,260,772,627	1,178,221,623	1,122,267,668
Capital outlay.....	1,065,206,527	1,020,376,950	986,062,966	984,180,683	934,321,563	901,310,643	866,901,215	810,478,208	774,002,589
Assistance and subsidies.....	104,189,520	114,980,312	119,668,339	115,570,769	118,010,630	116,989,763	112,695,425	110,483,120	103,253,138
Interest on debt.....	43,919,594	40,795,280	40,078,288	39,762,087	37,561,512	35,005,215	32,657,676	30,750,791	29,564,773
Insurance benefits and repayments.....	47,918,888	48,528,728	49,835,009	49,038,258	47,350,907	47,323,478	46,835,933	43,685,256	40,143,135
Intergovernmental expenditure.....	278,316,038	292,447,534	303,669,929	320,563,723	320,720,833	241,080,311	201,682,378	182,824,248	175,304,033
	496,870,726	488,782,863	481,883,230	496,832,436	485,537,187	490,887,391	478,530,574	459,742,295	432,265,206
Cash and security holdings at end of fiscal year.....	4,303,639,300	3,837,746,513	3,667,671,249	3,672,783,154	3,323,047,498	3,082,511,650	3,758,006,530	3,862,584,916	3,443,236,625

Source: U.S. Census Bureau, Census of Governments: Finance (2007 and 2012) and Annual Survey of State Government Finances (remaining years).

Note: Data users who create their own estimates using these data should cite only the U.S. Census Bureau as the source of the original data. Data in this table are based on information from public records and contain no confidential data. Although the data in this table come from a census of governmental units and are not subject to sampling error, the census results may contain nonsampling error. Additional information on nonsampling error, response rates, and definitions may be found within the survey methodology and technical documentation. The statistics reflect state government fiscal years that end on June 30, except for four states with other ending dates: Alabama and Michigan (September 30), New York (March 31), and Texas (August 31). Data are released on a flow basis and will be replaced when updated data are available. For more information, see the Federal, State, and Local Governments release schedule.

Key:

(a) Within insurance trust revenue, net earnings of state-administered pension systems is a calculated statistic (the item code in the data file is X08), and thus can be positive or negative. Net earnings is the sum of earnings on investments plus gains on investments minus losses on investments. The change made in 2002 for asset valuation from book to market value in accordance with Statement 34 of the Governmental Accounting Standards Board is reflected in the calculated statistics.