

Table 7.20
NATIONAL TOTALS OF STATE GOVERNMENT FINANCES FOR SELECTED YEARS: 2004–2012

Item	2012	2011	2010	2009	2008	2007	2006	2005	2004
Revenue total	\$1,912,253,172	\$2,266,850,424	\$2,039,926,569	\$1,133,446,448	\$1,579,327,215	\$1,995,259,199	\$1,774,648,692	\$1,642,468,017	\$1,586,765,501
General revenue.....	1,627,804,381	1,688,377,770	1,567,206,839	1,493,989,614	1,509,888,971	1,451,775,306	1,391,153,672	1,286,899,373	1,192,742,521
Taxes.....	798,221,675	762,378,532	705,929,253	713,474,529	779,176,635	757,467,237	715,973,230	650,611,855	590,404,186
Intergovernmental revenue.....	533,699,688	595,028,792	575,371,668	494,782,446	441,972,830	426,590,482	419,640,660	407,791,786	393,466,573
From Federal Government.....	514,181,193	575,788,668	575,661,252	419,965,984	419,965,984	420,263,017	398,200,459	386,313,543	373,513,047
Public welfare.....	296,964,692	332,256,781	315,808,952	280,281,988	240,299,937	230,623,974	224,406,166	223,248,268	215,040,536
Education.....	90,264,309	104,711,082	105,511,630	82,447,792	74,307,867	73,422,139	72,376,910	68,882,228	64,418,110
Highways.....	43,199,512	44,245,077	42,969,373	36,518,798	35,722,224	35,200,889	34,181,690	32,676,739	32,643,659
Employment security administration.....	4,771,326	5,174,051	4,888,356	4,455,882	3,952,385	3,932,896	4,380,567	4,412,445	4,330,592
Other.....	74,413,725	84,933,214	82,442,778	68,492,747	62,384,943	60,659,547	62,884,915	53,823,548	57,743,676
From local government.....	19,518,495	19,240,124	19,779,360	19,121,194	22,006,846	19,327,470	21,440,201	21,478,243	19,953,526
Charges and miscellaneous revenue.....	295,883,018	300,970,446	285,905,918	285,733,639	288,199,506	267,717,587	255,519,842	228,495,732	208,871,762
Liquor stores revenue.....	7,114,248	6,739,028	6,494,993	6,376,562	6,128,282	5,799,273	5,475,237	5,118,462	4,940,703
Utility revenue.....	13,616,484	14,991,180	15,121,578	16,471,341	16,521,947	16,735,684	15,816,555	14,628,425	13,754,913
Insurance trust revenue (a).....	263,718,059	586,742,446	451,103,159	383,391,069	46,788,015	520,948,936	362,223,228	335,821,757	375,327,364
Employee retirement.....	160,510,446	476,654,285	353,373,854	449,271,197	11,549,775	457,687,157	295,602,816	269,617,472	308,949,942
Unemployment compensation.....	80,109,746	87,410,032	75,037,579	41,976,470	34,359,648	34,063,242	36,863,504	35,242,919	38,229,928
Worker compensation.....	15,526,364	15,032,589	15,311,140	16,618,791	18,574,527	19,783,182	21,906,234	23,532,729	21,774,727
Other.....	7,571,503	7,645,540	7,380,586	7,284,867	5,403,615	9,413,355	7,850,674	7,608,637	6,372,767
Debt redemption.....	2,102,011,223	2,112,703,375	2,052,749,013	1,937,658,906	1,816,831,616	1,713,047,679	1,631,438,503	1,556,924,635	1,496,833,706
Expenditure total.....	125,221,630	106,755,419	109,226,381	105,062,105	171,528,415	75,083,761	76,903,629	84,382,231	91,986,859
General expenditure total.....	1,976,789,593	2,005,947,956	1,943,522,632	1,832,596,801	1,739,503,701	1,637,963,918	1,554,532,874	1,472,542,404	1,404,846,847
Education.....	1,645,819,643	1,654,428,735	1,593,693,957	1,560,046,263	1,508,097,761	1,426,195,280	1,349,433,682	1,278,433,682	1,207,987,421
Intergovernmental expenditure.....	588,708,137	592,863,150	571,147,157	567,674,062	547,511,580	514,588,891	483,476,753	453,348,376	430,011,104
State institutions of higher education.....	317,476,225	330,482,270	317,389,500	324,374,036	315,424,647	301,062,065	280,090,982	263,625,820	249,256,844
Other education.....	230,669,305	222,760,979	214,010,622	207,010,341	197,886,661	180,960,143	169,883,923	160,884,249	152,398,880
Public welfare.....	358,038,832	370,102,171	357,136,535	360,663,721	349,624,919	333,628,748	313,592,830	293,464,127	277,612,224
Intergovernmental expenditure.....	489,201,919	494,828,803	462,430,908	438,744,629	411,662,728	393,323,467	376,675,058	368,764,661	340,369,959
Cash assistance, categorical program.....	55,741,285	56,678,841	58,858,443	58,741,316	57,730,369	56,899,141	54,855,307	52,935,802	47,182,354
Cash assistance, other.....	29,075,618	28,128,920	29,280,893	28,045,391	28,083,853	30,343,357	30,310,961	32,738,159	34,136,429
Other public welfare.....	6,401,260	6,582,490	6,164,123	6,290,097	5,730,497	4,823,199	4,516,597	2,717,631	2,173,092
Highways.....	453,725,041	460,117,393	426,985,892	404,409,141	377,848,378	358,156,911	341,847,700	333,308,871	304,060,438
Intergovernmental expenditure.....	113,552,361	109,397,936	111,169,808	107,286,437	107,584,368	103,511,290	100,841,813	92,816,461	84,931,334
Regular state highway facilities.....	17,778,198	17,243,590	18,043,061	16,492,780	16,492,780	14,881,789	15,495,306	14,500,232	14,008,581
State toll highways/facilities.....	103,752,760	101,913,730	102,742,620	98,889,122	99,047,331	95,954,560	93,964,195	86,571,074	78,280,269
Regular toll highways/facilities.....	9,799,601	7,484,206	7,427,188	8,897,315	8,537,037	7,556,730	6,877,618	6,245,387	6,651,065
Health and hospitals.....	129,791,496	126,020,387	122,754,039	120,594,797	115,742,953	107,236,896	96,663,369	92,256,859	90,600,268
Hospitals.....	68,547,769	65,985,505	64,509,024	58,041,020	54,733,920	49,798,760	45,960,293	43,623,308	40,349,143
Health.....	61,243,727	60,034,882	58,245,012	62,553,777	61,009,930	57,438,136	50,703,076	48,633,551	50,251,125
Natural resources.....	21,933,708	19,989,895	21,514,767	22,605,445	22,588,848	22,053,340	20,036,460	18,822,456	18,869,278
Corrections.....	48,438,866	49,166,999	48,549,551	50,382,439	49,880,748	46,485,220	42,793,514	40,562,217	39,229,618
Financial administration.....	22,043,460	22,334,533	22,610,662	22,978,925	23,457,906	22,574,672	21,676,940	20,243,575	20,243,575
Employment security administration.....	4,875,903	5,214,711	5,108,615	4,520,197	4,037,994	3,975,130	4,551,037	4,259,547	4,358,128
Police protection.....	14,251,739	14,248,537	13,828,055	13,676,971	13,617,819	12,879,814	12,220,732	11,395,489	10,793,379
Interest on general debt.....	47,326,011	46,653,282	45,259,591	45,281,069	44,838,029	41,694,648	38,231,722	34,242,019	32,909,434
Veterans' services.....	470,153	515,414	476,593	423,542	399,051	375,475	992,146	294,264	294,264
Utility expenditure.....	23,902,016	25,548,643	23,864,159	26,295,576	24,578,412	24,280,280	24,922,440	21,827,440	21,480,637
Insurance trust expenditure.....	301,460,223	320,564,223	320,720,833	241,080,311	201,682,378	182,824,248	175,304,033	168,199,527	171,454,716
Employee retirement.....	188,413,250	180,712,886	166,956,051	156,708,757	148,157,101	136,241,863	127,501,115	118,332,771	111,375,680
Unemployment compensation.....	95,317,830	121,384,316	134,908,383	65,974,092	35,470,883	28,854,007	28,008,860	29,776,222	43,173,792
Other.....	17,729,143	18,466,521	18,856,399	18,397,462	18,054,394	17,728,378	19,794,058	20,090,534	16,905,244

See footnotes at end of table.

NATIONAL TOTALS OF STATE GOVERNMENT FINANCES FOR SELECTED YEARS: 2004–2012—Continued

Item	2012	2011	2010	2009	2008	2007	2006	2005	2004
Total expenditure by character and object.....									
Direct expenditure.....	1,976,789,593	2,005,947,956	1,943,522,632	1,832,596,801	1,739,303,201	1,637,963,918	1,554,532,874	1,472,542,404	1,404,846,847
Current operation.....	1,495,585,246	1,509,115,520	1,457,965,445	1,341,709,410	1,260,772,627	1,178,221,623	1,122,267,668	1,066,617,117	1,016,287,695
Capital outlay.....	986,417,347	984,180,683	934,321,563	901,310,643	866,901,215	810,478,208	774,002,589	738,885,771	692,320,920
Construction.....	117,741,012	115,570,769	118,010,630	116,989,763	112,695,425	110,483,120	103,253,138	95,155,295	89,320,155
Other capital outlay.....	100,826,657	98,061,234	100,962,250	97,929,543	92,779,391	91,190,839	85,712,794	78,049,253	71,015,703
Assistance and subsidies.....	16,914,355	17,509,535	17,048,380	19,060,220	19,916,034	19,292,281	17,540,344	17,106,042	18,304,452
Interest on debt.....	40,079,600	39,762,087	37,561,512	35,005,215	32,657,676	30,750,791	29,564,773	28,403,006	28,677,210
Insurance benefits and repayments.....	49,887,064	49,038,258	47,350,907	47,323,478	46,835,933	43,685,256	40,143,135	35,973,518	34,580,694
Intergovernmental expenditure.....	301,460,223	320,563,723	320,720,833	241,080,311	201,682,378	182,824,248	175,304,033	168,199,527	171,454,716
Insurance trust.....	481,204,347	496,832,436	485,557,187	490,887,391	478,530,574	459,742,295	452,265,206	405,925,287	388,559,152
Cash and security holdings at end of fiscal year.....									
Insurance trust.....	3,682,741,156	3,672,783,154	3,323,047,498	3,082,511,650	3,758,006,530	3,862,584,916	3,443,236,625	3,153,795,074	2,944,865,224
Unemployment fund balance.....	2,508,837,872	2,518,525,924	2,214,651,546	2,020,928,749	2,656,071,709	2,814,408,903	2,495,133,155	2,306,208,483	2,144,652,474
Debt offsets.....	11,838,923	18,830,490	-17,632,312	9,820,731	38,489,823	39,795,912	35,053,864	27,595,746	23,794,035
	485,182,680	500,220,858	500,357,284	491,111,560	461,876,851	429,725,192	390,865,042	363,955,939	346,280,793

Key:

Source: U.S. Census Bureau, Census of Governments: Finance (2007 and 2012) and Annual Survey of State Government Finances (remaining years). For information on sampling and nonsampling errors and definitions, see http://www.census.gov/govs/state/how_data_collected.html. Data users who create their own estimates from this table should cite the U.S. Census Bureau as the source of the original data only.

(a) Within insurance trust revenue, net earnings of state retirement systems is a calculated statistic (the item code in the data file is X08), and thus can be positive or negative. Net earnings is the sum of earnings on investments plus gains on investments minus losses on investments. The change made in 2002 for asset valuation from book to market value in accordance with Statement 34 of the Governmental Accounting Standards Board is reflected in the calculated statistics.