

STATE FINANCE

TABLE 7.13

All Other Expenditures—Capital Inclusive (In millions of dollars)

State	Actual fiscal 2016					Actual fiscal 2017				
	General fund	Federal funds	Other state funds	Bonds	Total	General fund	Federal funds	Other state funds	Bonds	Total
Total	\$204,548	\$114,844	\$202,054	\$14,615	\$536,061	\$208,655	\$121,662	\$217,315	\$15,391	\$563,023
Alabama	1,071	2,222	3,081	52	6,426	1,127	2,273	3,075	86	6,561
Alaska	2,321	735	661	0	3,717	1,463	782	786	0	3,031
Arizona	1,679	3,301	8,152	111	13,243	2,032	2,924	7,671	121	12,748
Arkansas	599	915	6,477	58	8,049	605	862	6,522	69	8,058
California	22,348	16,514	21,528	1,815	62,205	23,125	17,624	20,067	1,535	62,351
Colorado (a)	2,721	916	5,746	0	9,383	2,432	937	5,873	0	9,242
Connecticut	9,141	1,018	1,030	1,275	12,464	9,025	1,110	1,577	1,045	12,757
Delaware	1,341	396	2,164	336	4,237	1,379	458	2,452	109	4,398
Florida	6,034	7,193	2,304	1,263	16,794	6,265	7,356	2,694	1,224	17,539
Georgia (b)	4,735	3,208	3,697	198	11,838	5,136	3,509	3,874	176	12,695
Hawaii	3,783	606	1,596	711	6,696	4,241	718	2,107	520	7,586
Idaho (c)	438	965	511	0	1,914	477	953	525	0	1,955
Illinois	15,358	2,543	3,977	25	21,903	16,204	2,330	13,751	473	32,758
Indiana	2,269	1,585	2,176	0	6,030	2,557	1,555	1,772	0	5,884
Iowa	1,445	1,791	2,601	13	5,850	1,447	2,109	1,987	6	5,549
Kansas	838	728	1,524	163	3,253	942	599	1,705	119	3,365
Kentucky	2,368	2,075	1,995	0	6,438	2,546	2,038	2,008	0	6,592
Louisiana	1,832	1,939	5,121	256	9,148	2,069	1,934	3,864	107	7,974
Maine	836	477	1,301	17	2,631	880	482	1,340	16	2,718
Maryland	4,151	2,543	2,765	467	9,926	4,198	2,669	3,466	378	10,711
Massachusetts (d)	12,686	2,509	7,786	1,181	24,162	13,396	2,256	7,962	1,182	24,796
Michigan (e)	3,243	5,494	6,533	38	15,308	3,161	4,997	6,952	28	15,138
Minnesota	5,126	2,676	3,207	307	11,316	5,414	2,762	2,414	264	10,854
Mississippi	1,437	1,692	1,531	333	4,993	1,558	1,758	1,197	900	5,413
Missouri	2,138	1,784	1,939	39	5,900	2,132	1,836	1,910	78	5,956
Montana	709	824	913	0	2,446	750	843	957	0	2,550
Nebraska	948	857	2,047	0	3,852	986	943	2,055	0	3,984
Nevada	874	939	3,394	25	5,232	1,081	1,016	3,933	21	6,051
New Hampshire	447	493	774	36	1,750	510	461	614	39	1,624
New Jersey	10,777	2,786	3,274	436	17,273	10,763	3,340	3,216	431	17,750
New Mexico	1,425	1,620	2,195	172	5,412	1,402	1,741	2,353	292	5,788
New York	27,295	9,292	7,834	1,617	46,038	26,350	10,814	8,737	1,919	47,820
North Carolina	3,660	2,700	2,248	87	8,695	4,025	2,725	2,249	62	9,061
North Dakota	614	368	956	0	1,938	704	361	1,129	0	2,194
Ohio (f)	4,174	2,491	13,466	1,637	21,768	4,169	2,483	13,484	1,659	21,795
Oklahoma	1,329	2,162	2,193	200	5,884	1,490	1,726	3,095	187	6,498
Oregon	2,527	3,065	14,574	52	20,218	2,278	2,349	16,435	51	21,113
Pennsylvania	6,495	5,388	8,715	41	20,639	6,924	6,466	8,844	271	22,505
Rhode Island (g)	1,010	865	916	84	2,875	1,024	888	889	36	2,837
South Carolina	2,159	1,448	1,486	0	5,093	2,350	1,550	1,469	0	5,369
South Dakota	300	290	491	1	1,082	320	308	512	1	1,141
Tennessee	2,848	3,535	1,850	244	8,477	2,982	3,445	1,958	0	8,385
Texas	9,430	265	2,233	488	12,416	9,496	3,278	3,350	1,334	17,458
Utah	1,349	1,107	1,581	0	4,037	1,228	1,127	1,674	0	4,029
Vermont	481	546	160	86	1,273	504	524	184	44	1,256
Virginia	6,373	2,038	8,962	397	17,770	6,376	2,115	9,191	369	18,051
Washington	3,714	2,743	3,919	354	10,730	3,793	2,966	4,308	239	11,306
West Virginia	1,147	182	5,352	0	6,681	1,183	185	5,301	0	6,669
Wisconsin	3,435	2,552	12,598	0	18,585	3,365	2,613	12,853	0	18,831
Wyoming	1,090	463	520	0	2,073	791	564	974	0	2,329
Dist. of Columbia	3,788	626	563	291	5,268	3,853	685	653	248	5,439

See footnotes at end of table

TABLE 7.13

All Other Expenditures—Capital Inclusive (In millions of dollars) (continued)

State	Estimated fiscal 2018				
	General fund	Federal funds	Other state funds	Bonds	Total
Total	\$212,302	\$128,198	\$216,950	\$18,069	\$575,519
Alabama	856	2,101	2,842	168	5,967
Alaska	1,524	821	1,769	0	4,114
Arizona	1,680	3,118	7,379	139	12,316
Arkansas	637	854	6,683	33	8,207
California	24,565	19,095	23,970	4,868	72,498
Colorado (a)	2,466	942	4,527	0	7,935
Connecticut	9,313	1,110	1,577	1,435	13,435
Delaware	1,350	434	2,439	103	4,326
Florida	6,078	7,873	5,825	1,215	20,991
Georgia (b)	5,511	3,061	4,118	305	12,995
Hawaii	4,609	758	1,573	639	7,579
Idaho (c)	524	782	629	0	1,935
Illinois	16,595	2,874	7,783	96	27,348
Indiana	2,587	2,857	2,040	0	7,484
Iowa	1,460	1,942	2,036	6	5,444
Kansas	979	715	1,722	103	3,519
Kentucky	2,561	1,883	2,099	0	6,543
Louisiana	2,359	3,593	4,440	120	10,512
Maine	900	434	1,371	31	2,736
Maryland	3,948	2,325	4,436	725	11,434
Massachusetts (d)	13,568	2,479	8,166	1,195	25,408
Michigan (e)	3,383	6,395	4,306	51	14,135
Minnesota	5,870	2,650	3,450	191	12,161
Mississippi	1,545	2,729	1,493	469	6,236
Missouri	2,168	1,837	1,834	101	5,940
Montana	706	793	985	0	2,484
Nebraska	1,116	698	2,231	0	4,045
Nevada	765	733	3,553	25	5,076
New Hampshire	478	561	711	31	1,781
New Jersey	11,768	3,678	2,756	0	18,202
New Mexico	1,423	1,666	2,341	146	5,576
New York	25,680	12,403	9,272	2,266	49,621
North Carolina	4,061	2,826	2,826	32	9,745
North Dakota	381	134	938	0	1,453
Ohio (f)	4,137	2,547	13,920	1,678	22,282
Oklahoma	2,015	2,177	1,405	277	5,874
Oregon	2,468	2,894	16,333	70	21,765
Pennsylvania	5,888	5,487	9,267	272	20,914
Rhode Island (g)	1,076	996	1,087	39	3,198
South Carolina	2,499	1,793	1,497	0	5,789
South Dakota	326	324	508	6	1,164
Tennessee	3,783	4,124	2,021	0	9,928
Texas	9,870	245	1,680	507	12,302
Utah	1,280	1,375	1,560	0	4,215
Vermont	559	507	165	57	1,288
Virginia	6,552	2,197	9,346	336	18,431
Washington	3,558	2,916	4,082	334	10,890
West Virginia	552	301	6,083	0	6,936
Wisconsin	3,526	2,614	12,902	0	19,042
Wyoming	799	547	974	0	2,320
Dist. of Columbia	N/A	N/A	N/A	N/A	N/A

See footnotes at end of table

STATE FINANCE

TABLE 7.13

All Other Expenditures—Capital Inclusive (In millions of dollars) (continued)

Source: National Association of State Budget Officers, 2018 Expenditure Report

Note:

Small dollar amounts, when rounded, cause an aberration in the percentage increase. In these instances, the actual dollar amounts should be consulted to determine the exact percentage increase.

“State funds” refers to general funds plus other state fund spending. State spending from bonds is excluded.

“Total funds” refers to funding from all sources—general fund, federal funds, other state funds, and bonds.

Key:

N/A—Not available

(a) CHIP is included in “Medicaid” expenditures, all part of the Department of Health Care Policy and Financing.

(b) Capital expenditures for debt service are included under All Other State Expenditures.

(c) All Other Capital Expenditures includes all expenditures from the Capital Budget (Permanent Building Fund). Repairs and improvements to existing facilities, as well as the construction of new facilities, are mainly funded here. The expenditures from this budget for higher education, correction, and other facilities cannot be separated.

(d) Figures for FY16–FY18 are re-stated to better align with the NASBO category definitions. Certain items that were previously counted (i.e. interfund transfers, bond refundings, certain administrative items) are now excluded.

(e) Public health and community and institutional care for mentally and developmentally disabled persons are partially reported in the Medicaid totals.

(f) While employer contributions to current employees’ pensions and employer contributions to employee health benefits are included in the expenditure totals, agencies do not receive specific appropriations for these purposes. Some expenditures in community and institutional care for the developmentally disabled are included in the Medicaid totals. Most of the expenditures of the Ohio Housing Finance Agency occur outside of the state financial system and are excluded from the housing totals.

(g) In last year’s report, CHIP was included in total Medicaid expenditures. This year, CHIP has been removed from all years of the survey and is instead reflected in the “All Other” total per the instructions.