

STATE FINANCE

TABLE 7.13

All Other Expenditures—Capital Inclusive (In millions of dollars)

State	Actual fiscal 2015					Actual fiscal 2016					Estimated fiscal 2017				
	General fund	Federal funds	Other state funds	Bonds	Total	General fund	Federal funds	Other state funds	Bonds	Total	General fund	Federal funds	Other state funds	Bonds	Total
Alabama	\$893	\$2,085	\$2,879	\$444	\$6,301	\$1,061	\$2,119	\$2,938	\$303	\$6,421	\$906	\$1,983	\$2,749	\$539	\$6,177
Alaska	2,506	696	3,730	0	6,932	2,366	734	661	0	3,761	1,492	805	1,037	0	3,334
Arizona	1,786	2,068	8,586	0	12,440	1,993	2,696	6,551	0	11,240	1,880	3,042	7,463	0	12,385
Arkansas	612	1,001	6,415	97	8,125	600	895	6,494	58	8,047	589	849	6,544	0	7,982
California	21,366	16,226	22,828	1,518	61,938	22,419	16,514	21,531	1,815	62,279	24,287	18,512	20,034	5,370	68,203
Colorado (a)	2,271	895	5,676	0	8,842	2,680	950	5,746	0	9,376	2,429	942	3,260	0	6,631
Connecticut	8,812	932	1,004	1,150	11,898	9,111	1,018	1,000	1,275	12,404	8,903	1,018	1,000	1,045	11,966
Delaware	1,333	365	2,127	235	4,060	1,341	396	2,164	336	4,237	1,379	458	2,452	109	4,398
Florida	6,164	6,645	2,727	1,272	16,808	6,034	7,245	2,252	1,263	16,794	6,052	7,333	6,491	1,260	21,136
Georgia (b)	3,997	3,189	4,066	232	11,484	4,304	3,202	4,129	198	11,834	4,697	2,995	4,337	185	12,214
Hawaii	3,465	505	1,794	458	6,222	3,783	606	1,596	711	6,696	4,188	529	2,088	520	7,325
Idaho	428	921	507	0	1,856	448	983	495	0	1,926	503	1,099	933	0	2,535
Illinois	15,107	2,038	9,581	1,036	27,762	12,834	2,410	5,255	59	20,558	13,524	2,250	10,127	1,033	26,934
Indiana	2,666	1,850	2,159	0	6,675	2,269	1,585	2,176	0	6,030	2,557	1,555	1,772	0	5,884
Iowa	1,419	1,831	2,390	28	5,668	1,445	1,791	2,601	13	5,850	1,448	2,311	2,182	13	5,954
Kansas	660	616	1,623	130	3,029	814	459	1,876	163	3,312	926	488	2,036	117	3,567
Kentucky	2,352	1,714	1,908	0	5,974	2,337	1,632	2,001	0	5,970	2,641	1,844	2,011	0	6,496
Louisiana	1,786	2,024	5,558	256	9,624	1,693	1,930	5,107	256	8,986	1,955	2,881	6,187	105	11,128
Maine (c)	796	462	1,271	21	2,550	837	477	1,301	17	2,632	881	482	1,347	16	2,726
Maryland	3,902	2,698	2,720	809	10,129	4,152	2,543	2,760	781	10,236	4,285	2,001	1,241	714	8,241
Massachusetts	13,254	1,303	8,198	1,378	24,133	14,098	1,343	8,354	1,421	25,216	14,172	1,333	8,716	1,288	25,509
Michigan (d)	3,131	5,834	6,276	52	15,293	3,255	5,495	6,554	40	15,344	3,486	7,088	3,973	44	14,591
Minnesota	5,212	2,540	1,490	200	9,442	4,576	2,590	2,357	307	9,830	5,578	2,873	2,657	275	11,383
Mississippi	1,397	1,836	1,431	917	5,581	1,438	1,694	1,454	329	4,915	1,609	2,627	1,526	890	6,652
Missouri	2,250	1,861	1,799	0	5,910	2,140	1,823	1,943	39	5,945	2,135	1,879	1,903	79	5,996
Montana	676	779	1,165	0	2,620	709	824	913	0	2,446	750	843	957	0	2,550
Nebraska	941	927	1,866	0	3,734	948	857	2,047	0	3,852	986	943	2,055	0	3,984
Nevada	770	951	3,340	17	5,078	874	1,434	2,938	25	5,271	1,093	984	3,104	16	5,197
New Hampshire	462	510	865	42	1,879	579	493	829	38	1,939	640	461	672	44	1,817
New Jersey	10,678	4,600	2,866	391	18,535	10,777	2,786	3,274	436	17,273	10,904	3,549	3,429	0	17,882
New Mexico	1,424	923	2,180	0	4,527	1,425	1,548	2,179	0	5,152	1,490	1,651	2,241	0	5,382
New York	23,810	8,318	10,406	1,223	43,757	27,133	9,266	7,798	1,617	45,814	26,187	10,790	8,708	1,919	47,604
North Carolina	3,578	1,225	2,245	87	7,135	3,660	1,220	2,248	65	7,193	4,025	1,221	2,249	71	7,566
North Dakota	682	496	1,455	0	2,633	614	368	956	0	1,938	450	428	1,179	0	2,057
Ohio (e)	4,056	2,531	12,931	1,620	21,138	4,174	2,492	13,467	1,642	21,775	4,218	2,483	13,491	1,652	21,844
Oklahoma	1,794	2,019	1,952	101	5,866	1,676	2,144	1,845	200	5,865	1,650	1,726	2,954	187	6,517
Oregon	2,479	2,685	14,860	89	20,113	2,530	3,066	14,573	52	20,221	2,080	2,744	16,055	51	20,930
Pennsylvania	5,932	6,720	8,244	270	21,166	6,188	5,694	8,715	41	20,638	6,430	4,845	9,009	271	20,555
Rhode Island	969	848	828	41	2,686	999	844	904	90	2,837	1,025	992	1,002	67	3,086
South Carolina	2,080	1,560	2,132	0	5,772	2,159	1,448	1,486	0	5,093	2,375	1,550	1,466	0	5,391
South Dakota	307	286	528	14	1,135	300	290	491	1	1,082	320	307	515	1	1,143
Tennessee	2,680	3,679	1,849	56	8,264	2,848	3,535	1,442	244	8,069	3,393	4,101	1,471	0	8,965
Texas	7,634	8,500	1,025	362	17,521	8,253	8,490	755	346	17,844	6,996	10,751	2,472	1,132	21,351
Utah	1,215	1,111	1,511	0	3,837	1,349	1,107	1,581	0	4,037	1,241	1,418	1,690	0	4,349
Vermont	462	495	169	80	1,206	481	546	160	86	1,273	506	524	184	44	1,258
Virginia	6,015	2,004	8,631	368	17,018	6,373	2,038	8,962	397	17,770	6,376	2,115	9,191	369	18,051
Washington	4,638	4,176	3,591	503	12,908	5,141	4,921	3,919	354	14,335	5,193	4,965	4,303	245	14,706
West Virginia	1,000	186	5,226	0	6,412	1,147	182	5,352	0	6,681	1,183	185	5,301	0	6,669
Wisconsin	3,326	2,656	12,839	0	18,821	3,435	2,552	12,598	0	18,585	3,365	2,613	12,853	0	18,831
Wyoming	955	560	1,241	0	2,756	949	551	1,239	0	2,739	882	640	1,300	0	2,822
Dist. of Columbia	3,840	674	675	594	5,783	4,228	703	725	610	6,266	NA	NA	NA	NA	NA

See footnotes at end of table

TABLE 7.13

All Other Expenditures—Capital Inclusive (In millions of dollars) (continued)

Source: National Association of State Budget Officers, 2016 *Expenditure Report*.

Note:

Small dollar amounts, when rounded, cause an aberration in the percentage increase. In these instances, the actual dollar amounts should be consulted to determine the exact percentage increase.

“State funds” refers to general funds plus other state fund spending. State spending from bonds is excluded.

“Total funds” refers to funding from all sources—general fund, federal funds, other state funds, and bonds.

Key:

(a) CHIP is included in “Medicaid” expenditures, all part of the Department of Health Care Policy and Financing.

(b) Capital expenditures for debt service are included under All Other State Expenditures.

(c) Prizes paid to lottery winners were excluded as follows: fiscal 2015 \$167 million; fiscal 2016 \$180 million; and fiscal 2017, \$175 million.

(d) Public health and community and institutional care for mentally and developmentally disabled persons are partially reported in the Medicaid totals.

(e) While employer contributions to current employees’ pensions and employer contributions to employee health benefits are included in the expenditure totals, agencies do not receive specific appropriations for these purposes. Some expenditures in community and institutional care for the developmentally disabled are included in the Medicaid totals. Most of the expenditures of the Ohio Housing Finance Agency occur outside of the state financial system and are excluded from the housing totals.