

STATE FINANCE

TABLE 7.12

Transportation Expenditures—Capital Inclusive (In millions of dollars)

State	Actual fiscal 2016					Actual fiscal 2017					Estimated fiscal 2018				
	General fund	Federal funds	Other state funds	Bonds	Total	General fund	Federal funds	Other state funds	Bonds	Total	General fund	Federal funds	Other state funds	Bonds	Total
Total	\$5,707	\$45,546	\$86,770	\$11,134	\$149,157	\$5,288	\$44,355	\$90,792	\$11,792	\$152,227	\$5,425	\$47,145	\$99,148	\$10,385	\$162,103
Alabama	0	882	638	220	1,740	0	834	605	314	1,753	0	746	560	340	1,646
Alaska	308	1,122	201	7	1,638	275	1,216	262	0	1,753	208	1,081	302	0	1,591
Arizona	0	817	2,186	373	3,376	0	645	2,207	402	3,254	2	693	2,278	250	3,223
Arkansas	1	553	878	0	1,432	1	650	1,079	0	1,730	1	734	942	0	1,677
California	262	4,787	7,572	1,355	13,976	203	4,816	7,953	427	13,399	232	5,203	11,002	401	16,838
Colorado (a)	0	744	1,186	0	1,930	0	731	1,242	0	1,973	0	702	1,026	0	1,728
Connecticut	0	774	1,422	963	3,159	0	779	1,447	1,273	3,499	0	743	1,519	897	3,159
Delaware	0	218	585	0	803	5	217	567	129	918	5	347	584	3	939
Florida	0	2,536	5,827	379	8,742	3	2,281	6,418	398	9,100	0	2,804	7,775	275	10,854
Georgia (b)	1,270	1,641	415	186	3,512	1,612	1,438	454	115	3,619	1,927	1,593	90	110	3,720
Hawaii (c)	0	185	931	157	1,273	0	137	1,152	42	1,331	0	174	1,209	329	1,712
Idaho (d)	0	212	302	0	514	0	195	347	0	542	0	266	429	0	695
Illinois	0	108	4,732	723	5,563	0	90	4,679	770	5,539	4	75	4,714	290	5,083
Indiana	242	936	714	0	1,892	571	931	776	0	2,278	47	1,010	1,034	0	2,091
Iowa	0	537	1,347	0	1,884	0	676	1,340	0	2,016	0	563	1,231	0	1,794
Kansas	10	277	530	178	995	10	479	413	195	1,097	10	350	481	211	1,052
Kentucky	6	883	1,908	0	2,797	13	900	1,502	0	2,415	13	816	1,509	0	2,338
Louisiana	38	831	577	171	1,617	3	745	621	129	1,498	13	724	585	91	1,413
Maine	0	222	423	60	705	0	224	440	92	756	0	233	415	69	717
Maryland (e)	0	810	3,738	0	4,548	0	953	3,619	0	4,572	0	1,176	3,945	0	5,121
Massachusetts (f)	171	1,000	2,442	872	4,485	140	860	2,543	841	4,384	177	934	2,736	812	4,659
Michigan (g)	400	1,245	1,967	8	3,620	9	1,256	2,414	7	3,686	205	1,340	2,564	4	4,113
Minnesota	135	335	2,186	404	3,060	140	265	2,487	263	3,155	162	537	2,790	134	3,623
Mississippi (h)	0	547	640	91	1,278	0	566	739	122	1,427	0	595	780	91	1,466
Missouri	18	91	1,779	0	1,888	20	89	1,916	0	2,025	12	79	1,961	0	2,052
Montana	10	410	288	0	708	10	382	279	0	671	7	395	284	0	686
Nebraska	0	367	598	0	965	0	340	552	0	892	0	329	661	0	990
Nevada	0	451	283	65	799	0	369	406	180	955	0	368	567	333	1,268
New Hampshire	1	267	196	5	469	1	247	269	14	531	1	236	313	8	558
New Jersey	1,413	1,459	879	1,174	4,925	1,529	1,571	1,101	1,735	5,936	1,635	1,647	1,572	2,000	6,854
New Mexico	0	689	462	9	1,160	0	748	453	11	1,212	48	776	484	30	1,338
New York	130	1,830	6,295	1,180	9,435	107	2,095	6,748	1,559	10,509	118	1,688	6,899	1,340	10,045
North Carolina	0	1,336	3,320	131	4,787	0	1,330	3,574	431	5,335	0	1,494	4,409	110	6,013
North Dakota	544	246	1,036	0	1,826	46	303	620	0	969	18	251	403	0	672
Ohio (i)	11	1,411	1,694	340	3,456	11	1,465	1,534	338	3,348	15	1,382	1,408	391	3,196
Oklahoma	0	890	677	0	1,567	0	698	740	119	1,557	0	673	737	90	1,500
Oregon	11	47	1,602	29	1,689	11	46	2,123	20	2,200	13	39	1,720	13	1,785
Pennsylvania	2	2,278	5,801	350	8,431	2	2,108	5,800	175	8,085	2	2,500	5,999	175	8,676
Rhode Island	0	254	233	5	492	0	240	296	0	536	0	283	305	1	589
South Carolina	289	642	1,092	0	2,023	120	855	1,179	0	2,154	60	988	1,138	0	2,186
South Dakota	1	348	315	0	664	1	332	263	0	596	1	280	309	0	590
Tennessee (j)	0	859	795	0	1,654	0	874	854	0	1,728	0	996	1,080	0	2,076
Texas (k)	226	4,832	6,236	1,405	12,699	276	4,498	5,519	1,170	11,463	310	5,196	6,198	814	12,518
Utah	0	306	853	0	1,159	3	406	964	0	1,373	1	382	1,261	332	1,976
Vermont	0	284	256	1	541	0	272	266	0	538	0	311	259	0	570
Virginia	68	1,269	4,944	22	6,303	40	1,252	4,892	123	6,307	40	1,096	5,680	68	6,884
Washington	1	793	1,832	271	2,897	1	577	2,104	398	3,080	2	526	2,222	373	3,123
West Virginia	12	1,176	20	0	1,208	12	563	1,083	0	1,658	11	593	775	0	1,379
Wisconsin	97	784	1,869	0	2,750	107	752	1,909	0	2,768	120	1,139	1,963	0	3,222
Wyoming	30	25	68	0	123	6	59	42	0	107	5	59	41	0	105
Dist. of Columbia	330	132	219	204	885	317	210	250	195	972	N/A	N/A	N/A	N/A	N/A

See footnotes at end of table

TABLE 7.12

**Transportation Expenditures—Capital Inclusive (In millions of dollars)** (continued)

Source: National Association of State Budget Officers, 2018 Expenditure Report.

**Note:**

Small dollar amounts, when rounded, cause an aberration in the percentage increase. In these instances, the actual dollar amounts should be consulted to determine the exact percentage increase.

"State funds" refers to general funds plus other state fund spending. State spending from bonds is excluded.

"Total funds" refers to funding from all sources—general fund, federal funds, other state funds, and bonds.

**Key:**

N/A—Not available

(a) Port authority operations, gasoline tax and fee collections, and motor vehicle licensing are at Dept. of Revenue. State police/highway patrol is funded at the Dept. of Public Safety. SB18-001 transferred \$2.5 million to the SW Chief/Front Range Passenger Rail Fund to fund planning efforts for a Front Range Passenger Rail line in FY 2018–19.

(b) An adjustment was made to "Gasoline tax and fee collections." Gasoline tax and fee collections are "Included" in the Transportation chapter.

(c) Transportation expenditures are expenditures from Airports, Harbors, Highways, and Administration.

(d) Transportation revenue provided to local entities is not included in Transportation expenditures. Transportation Capital Expenditures include Capital Construction and Right-of-Way and Capital Facilities.

(e) Includes federal funding for transportation and New Starts funding.

(f) Figures for FY16–FY18 are re-stated to better align with the NASBO category definitions. Certain items that were previously counted (i.e. interfund transfers, bond refundings, certain administrative items) are now excluded.

(g) FY 2017 restricted fund totals reflect partial year of increased fuel and registration revenues from road funding package. FY 2018 estimate reflects full year of increase. FY 2018 general fund estimated expenditures include \$175 million in accelerated funding for roads.

(h) A correction was made to Bond Funds FY2016 actual for prior year survey: Transportation included waterway (port) projects that should have been excluded, resulting in an overstatement of bond expenditures for this category.

(i) While employer contributions to current employees' pensions and employer contributions to employee health benefits are included in the expenditure totals, agencies do not receive specific appropriations for these purposes. The Ohio Department of Public Safety and the Ohio Public Utilities Commission are responsible for truck enforcement/regulatory programs. A portion of spending by the Ohio Public Works Commission to retire debt for local road and bridge projects is not included in road assistance subsidy programs for local government.

(j) Bond estimates represent bond authorizations, while actual bonds represent bond proceeds utilized.

(k) The figures provided for Transportation have been adjusted to match the current actuals creating the difference from the previous submissions due to the timing of the report.