

STATE FINANCE

TABLE 7.12

Transportation Expenditures—Capital Inclusive (In millions of dollars)

State	Actual fiscal 2015					Actual fiscal 2016					Estimated fiscal 2017				
	General fund	Federal funds	Other state funds	Bonds	Total	General fund	Federal funds	Other state funds	Bonds	Total	General fund	Federal funds	Other state funds	Bonds	Total
Alabama	\$0	\$903	\$576	\$229	\$1,708	\$0	\$882	\$638	\$257	\$1,777	\$0	\$746	\$515	\$200	\$1,461
Alaska	467	1,004	229	15	1,715	308	1,122	201	7	1,638	270	1,217	278	0	1,765
Arizona	0	968	1,895	106	2,969	1	797	2,480	68	3,346	87	797	2,107	117	3,108
Arkansas	3	492	834	74	1,403	1	553	781	0	1,335	0	472	705	0	1,177
California	199	5,197	7,692	2,332	15,420	263	4,786	7,573	1,355	13,977	225	5,147	8,586	675	14,633
Colorado (a)	0	879	1,048	0	1,327	0	744	1,186	0	1,930	0	731	1,243	0	1,974
Connecticut	0	719	1,419	668	2,806	0	774	1,422	963	3,159	0	774	1,447	1,273	3,494
Delaware	0	237	511	0	748	0	218	585	0	803	5	217	567	129	918
Florida	12	2,229	5,845	358	8,444	0	2,536	5,822	384	8,742	3	2,428	7,869	435	10,735
Georgia	802	1,143	523	23	2,491	1,270	1,641	415	186	3,512	1,833	1,593	90	108	3,624
Hawaii	0	250	939	171	1,360	0	185	931	157	1,273	0	137	1,152	42	1,331
Idaho	0	259	398	0	657	0	212	494	0	706	0	357	750	0	1,107
Illinois	5	92	5,650	1,194	6,941	0	108	5,533	723	6,364	0	90	5,393	770	6,253
Indiana	241	668	659	0	1,568	242	936	714	0	1,892	571	931	776	0	2,278
Iowa	0	514	1,367	0	1,881	0	537	1,347	0	1,884	0	515	1,221	0	1,736
Kansas	13	445	523	188	1,169	10	277	530	178	995	10	405	648	195	1,258
Kentucky	14	866	2,087	0	2,967	6	883	1,908	0	2,797	13	900	1,502	0	2,415
Louisiana	53	721	532	244	1,550	38	831	577	171	1,617	3	738	627	124	1,492
Maine	0	226	350	80	656	0	222	423	60	705	0	225	439	92	756
Maryland	0	832	3,488	0	4,320	0	810	3,738	0	4,548	0	1,202	3,912	0	5,114
Massachusetts	618	42	2,596	2,054	5,310	615	47	2,597	2,082	5,341	575	42	2,615	1,879	5,111
Michigan (b)	285	1,414	1,960	16	3,675	400	1,245	2,152	8	3,805	9	1,315	2,737	7	4,068
Minnesota	122	315	3,100	325	3,862	135	335	2,761	404	3,635	142	536	3,251	263	4,192
Mississippi	32	543	608	19	1,202	0	544	643	96	1,283	0	595	929	127	1,651
Missouri	14	76	1,883	0	1,973	18	91	1,779	0	1,888	20	82	1,923	0	2,025
Montana	9	434	305	0	748	10	410	288	0	708	10	382	279	0	671
Nebraska	1	336	505	0	842	1	367	597	0	965	1	340	551	0	892
Nevada	0	309	280	40	629	0	451	283	65	799	0	368	545	379	1,292
New Hampshire	1	291	215	4	511	1	267	196	5	469	1	247	269	14	531
New Jersey	1,442	1,488	954	1,197	5,081	1,413	1,459	879	1,174	4,925	1,595	2,021	1,123	2,000	6,739
New Mexico	0	409	457	0	866	0	406	456	0	862	0	399	468	0	867
New York	117	1,612	6,640	1,267	9,456	130	1,830	6,295	1,180	9,435	107	2,095	6,748	1,559	10,509
North Carolina	0	1,376	3,166	14	4,556	0	1,336	3,320	131	4,787	0	1,330	3,574	431	5,335
North Dakota	703	295	670	0	1,668	544	246	1,036	0	1,826	45	285	595	0	925
Ohio (c)	9	1,393	1,702	234	3,338	11	1,411	1,694	340	3,456	11	1,495	1,534	338	3,348
Oklahoma	0	753	764	0	1,517	0	890	677	0	1,567	0	698	740	119	1,557
Oregon	10	49	2,747	41	2,847	11	47	1,602	29	1,689	11	46	2,123	20	2,200
Pennsylvania	6	2,175	5,111	283	7,575	2	2,278	5,801	350	8,431	1	2,469	5,809	175	8,454
Rhode Island	0	268	303	6	577	0	254	233	5	492	0	273	341	0	614
South Carolina	75	699	614	0	1,388	289	642	1,092	0	2,023	120	855	1,179	0	2,154
South Dakota	1	331	228	0	560	1	348	315	0	664	1	332	263	0	596
Tennessee (d)	0	874	834	0	1,708	0	859	795	0	1,654	0	1,000	876	0	1,876
Texas	189	3,372	5,529	1,239	10,329	226	4,832	6,236	1,405	12,699	287	4,578	6,247	935	12,047
Utah	0	315	828	0	1,143	0	306	853	0	1,159	2	443	998	0	1,443
Vermont	0	336	252	5	593	0	284	256	1	541	0	272	266	0	538
Virginia	12	1,357	4,407	2	5,778	68	1,269	4,944	22	6,303	40	1,252	4,892	123	6,307
Washington	1	766	1,862	448	3,077	1	681	1,832	271	2,785	1	577	2,104	398	3,080
West Virginia	4	993	28	0	1,025	12	1,176	20	0	1,208	6	1,151	17	0	1,174
Wisconsin	100	841	1,981	0	2,922	97	784	1,869	0	2,750	107	752	1,909	0	2,768
Wyoming	158	131	169	0	458	158	131	169	0	458	22	64	181	0	267
Dist. of Columbia	422	202	66	226	916	457	132	92	204	885	NA	NA	NA	NA	NA

See footnotes at end of table

TABLE 7.12

Transportation Expenditures—Capital Inclusive (In millions of dollars) (continued)

Source: National Association of State Budget Officers, 2016 *Expenditure Report*.

Note:

Small dollar amounts, when rounded, cause an aberration in the percentage increase. In these instances, the actual dollar amounts should be consulted to determine the exact percentage increase.

“State funds” refers to general funds plus other state fund spending. State spending from bonds is excluded.

“Total funds” refers to funding from all sources—general fund, federal funds, other state funds, and bonds.

Key:

(a) Port authority operations, gasoline tax and fee collections, and motor vehicle licensing are at Dept. of Revenue. State police/highway patrol is funded at the Dept. of Public Safety.

(b) Increased general fund support in FY 2016 is reduced in FY 2017 to reflect partial year of increased fuel and registration revenues from road funding package.

(c) While employer contributions to current employees' pensions and employer contributions to employee health benefits are included in the expenditure totals, agencies do not receive specific appropriations for these purposes. The Ohio Department of Public Safety and the Ohio Public Utilities Commission are responsible for truck enforcement/regulatory programs. A portion of spending by the Ohio Public Works Commission to retire debt for local road and bridge projects is not included in road assistance subsidy programs for local government.

(d) Bond estimates represent bond authorizations, while actual bonds represent bond proceeds utilized.