

STATE FINANCE

TABLE 7.11

Corrections Expenditures—Capital Inclusive (In millions of dollars)

State	Actual fiscal 2016					Actual fiscal 2017					Estimated fiscal 2018				
	General fund	Federal funds	Other state funds	Bonds	Total	General fund	Federal funds	Other state funds	Bonds	Total	General fund	Federal funds	Other state funds	Bonds	Total
Total	\$51,569	\$569	\$4,904	\$533	\$57,575	\$53,422	\$579	\$5,050	\$741	\$59,792	\$55,773	\$669	\$5,153	\$942	\$62,537
Alabama	478	25	94	0	597	497	26	91	0	614	567	27	120	0	714
Alaska	330	7	28	0	365	323	8	36	0	367	339	9	20	0	368
Arizona	1,115	6	93	0	1,214	1,029	8	94	0	1,131	1,068	9	122	0	1,199
Arkansas	443	0	77	0	520	433	0	76	0	509	456	0	57	0	513
California	10,064	80	2,553	0	12,697	10,772	93	2,635	0	13,500	11,665	100	2,766	0	14,531
Colorado (a)	729	4	95	0	828	764	6	91	0	861	788	5	115	0	908
Connecticut	667	3	25	6	701	608	3	24	21	656	604	3	23	7	637
Delaware	290	1	5	3	299	305	0	5	4	314	320	0	5	6	331
Florida	2,553	56	111	0	2,720	2,622	59	115	0	2,796	2,730	90	140	0	2,960
Georgia (b)	1,558	13	47	44	1,662	1,678	12	86	67	1,843	1,722	8	14	89	1,833
Hawaii	241	1	13	0	255	255	1	15	0	271	259	1	13	0	273
Idaho	241	3	36	0	280	252	3	42	0	297	265	3	40	0	308
Illinois (c)	1,006	0	70	17	1,093	1,333	0	53	12	1,398	2,000	0	61	23	2,084
Indiana	744	3	49	0	796	744	3	59	0	806	755	3	56	0	814
Iowa	384	1	63	0	448	379	1	65	0	445	374	2	61	0	437
Kansas	347	8	24	4	383	347	5	20	5	377	370	4	27	5	406
Kentucky	594	13	43	0	650	626	11	45	0	682	640	9	40	0	689
Louisiana (d)	730	2	75	0	807	738	1	87	1	827	775	1	94	5	875
Maine	177	2	3	0	182	182	2	3	0	187	179	1	2	0	182
Maryland (e)	1,412	33	85	36	1,566	1,443	33	79	26	1,581	1,426	38	84	9	1,557
Massachusetts (f)	1,353	2	7	33	1,395	1,387	1	6	43	1,437	1,451	1	5	35	1,492
Michigan (g)	2,037	77	54	0	2,168	2,114	40	48	0	2,202	2,133	49	56	1	2,239
Minnesota	529	3	15	13	560	567	3	12	4	586	585	5	14	4	608
Mississippi	327	1	32	0	360	315	0	22	0	337	311	0	25	0	336
Missouri	645	2	30	0	677	654	2	30	2	688	664	2	28	9	703
Montana	199	1	14	0	214	200	1	13	0	214	199	10	16	0	225
Nebraska	312	2	27	0	341	319	1	28	0	348	318	1	33	0	352
Nevada	253	1	30	10	294	266	2	36	13	317	290	1	44	19	354
New Hampshire	107	0	5	5	117	109	0	5	28	142	115	0	5	14	134
New Jersey	1,508	7	47	0	1,562	1,535	11	48	0	1,594	1,593	11	42	0	1,646
New Mexico	297	0	30	6	333	294	0	31	9	334	297	0	34	6	337
New York (h)	2,697	25	24	238	2,984	2,646	23	33	271	2,973	2,635	28	9	348	3,020
North Carolina	1,850	81	100	0	2,031	1,965	99	141	4	2,209	2,020	106	123	7	2,256
North Dakota	100	4	11	0	115	102	4	12	0	118	101	5	1	0	107
Ohio (i)	1,819	10	68	70	1,967	1,880	7	61	77	2,025	1,940	11	60	83	2,094
Oklahoma	376	2	185	0	563	425	1	150	0	576	487	1	95	0	583
Oregon	950	15	51	3	1,019	956	15	61	38	1,070	1,024	15	32	11	1,082
Pennsylvania	2,515	17	118	0	2,650	2,677	17	119	0	2,813	2,544	17	131	0	2,692
Rhode Island	208	1	3	0	212	212	2	4	0	218	231	2	10	0	243
South Carolina	497	6	88	0	591	544	6	82	0	632	570	6	85	0	661
South Dakota	93	5	12	0	110	98	4	4	0	106	100	4	3	0	107
Tennessee	874	0	38	0	912	904	1	36	0	941	994	0	52	0	1,046
Texas	3,620	22	119	5	3,766	3,662	18	127	1	3,808	3,510	20	134	1	3,665
Utah	453	4	1	0	458	384	4	8	0	396	394	6	21	220	641
Vermont	142	1	7	0	150	148	1	7	0	156	147	1	8	0	156
Virginia	1,264	14	71	17	1,366	1,295	37	72	24	1,428	1,345	51	66	26	1,488
Washington	1,003	3	6	23	1,035	1,033	3	6	91	1,133	1,071	3	47	14	1,135
West Virginia	195	0	6	0	201	191	0	11	0	202	157	0	9	0	166
Wisconsin	1,112	2	107	0	1,221	1,086	1	109	0	1,196	1,122	0	98	0	1,220
Wyoming	131	0	9	0	140	124	0	7	0	131	123	0	7	0	130
Dist. of Columbia	222	0	18	6	246	225	0	21	2	248	N/A	N/A	N/A	N/A	N/A

See footnotes at end of table

TABLE 7.11

Corrections Expenditures—Capital Inclusive (In millions of dollars) (continued)

Source: National Association of State Budget Officers, *2018 Expenditure Report*.

Note: Small dollar amounts, when rounded, cause an aberration in the percentage increase. In these instances, the actual dollar amounts should be consulted to determine the exact percentage increase.

Key:

N/A—Not available

- (a) Juvenile delinquent counseling programs are funded in the Colorado Department of Human Services, Division of Youth Corrections (DYC). Funding for the Youthful Offender System (youths convicted as adults) is in the Colorado Dept. of Corrections. Regarding institutions for the criminally insane, San Carlos services significantly mentally ill inmates, but note that the Colorado Dept of Human Services Forensics Institute serves mentally ill people including those found not guilty by reason of insanity.
- (b) An adjustment was made to “Drug abuse rehabilitation programs.” The state funds some services in the Corrections chapter and additional services in other chapters. An adjustment was made to “Institutions for the criminally insane.” The Department of Behavioral Health and Developmental Disabilities operates forensic units that house individuals found not guilty by reason of insanity or individuals that are trying to regain competency to stand trial, but Corrections departments do not operate such institutions.
- (c) FY16/FY17 restated to include Budget Stabilization Fund as GF. Department of Juvenile Justice included in Corrections.
- (d) Funding is provided to local governments for housing state offenders in local jails.
- (e) FY 2016 GFs revised from \$1,411 to \$1,412 and FY 2016 SFs revised from \$90 to \$85. These corrections are due to clerical errors.
- (f) Figures for FY16–FY18 are re-stated to better align with the NASBO category definitions. Certain items that were previously counted (i.e. interfund transfers, bond refundings, certain administrative items) are now excluded.
- (g) Totals include adult inmate and juvenile justice program expenditures.
- (h) Prior years surveys included spending from the Division of Criminal Justice Services (DCJS). Based upon the provided definition of Corrections expenditures, we have determined these costs should be excluded, as such, this year’s survey no longer includes DCJS spending in the reported 2016, 2017 and 2018 totals for Corrections expenditures.
- (i) While employer contributions to current employees’ pensions and employer contributions to employee health benefits are included in the expenditure totals, agencies do not receive specific appropriations for these purposes. As of fiscal year 2016, drug recovery services within Department of Rehabilitation and Correction (DRC) institutions are provided by the Department of Mental Health and Addiction Services. However, DRC continues to fund drug abuse rehabilitation programs in community settings through per-bed or per-diem payments to Halfway Houses and Community Based Correctional Facilities.