

STATE FINANCE

TABLE 7.10

Total Public Assistance Expenditures (In millions of dollars)

State	Actual fiscal 2015				Actual fiscal 2016				Estimated fiscal 2017			
	General fund	Federal funds	Other state funds	Total	General fund	Federal funds	Other state funds	Total	General fund	Federal funds	Other state funds	Total
Alabama (a)	\$0	\$32	\$0	\$32	\$0	\$33	\$0	\$33	\$0	\$33	\$0	\$33
Alaska	94	14	15	123	90	11	15	116	87	21	18	126
Arizona	0	218	0	218	0	220	0	220	0	222	0	222
Arkansas (b)	152	295	32	479	158	324	26	508	150	294	38	482
California	3,433	4,483	2,053	9,969	3,559	4,594	2,147	10,300	3,841	4,900	2,024	10,765
Colorado	0	1,466	0	1,466	0	1,452	0	1,452	0	1,430	0	1,430
Connecticut	388	0	0	388	388	0	0	388	387	0	0	387
Delaware	24	3	1	28	21	4	1	26	21	3	2	26
Florida	148	59	0	207	141	66	0	207	139	61	0	200
Georgia (c)	0	36	0	36	0	37	0	37	0	48	0	48
Hawaii	47	34	0	81	48	19	0	67	45	25	0	70
Idaho	10	4	0	14	13	3	0	16	16	1	0	17
Illinois (d)	176	0	0	176	125	0	0	125	100	0	0	100
Indiana	66	337	0	403	65	328	0	393	62	348	0	410
Iowa	63	26	10	99	57	24	11	92	47	42	10	99
Kansas	1	20	0	21	0	17	0	17	0	15	0	15
Kentucky	74	116	0	190	52	113	0	165	64	99	0	163
Louisiana	0	133	0	133	0	148	0	148	0	148	0	148
Maine	42	29	91	162	45	29	90	164	43	42	93	178
Maryland	73	1,268	7	1,348	57	1,220	11	1,288	65	1,255	14	1,334
Massachusetts	1,164	33	0	1,197	1,147	39	0	1,186	1,112	38	0	1,150
Michigan (e)	139	51	48	238	93	66	46	205	130	62	17	209
Minnesota	311	197	2	510	345	192	2	539	345	228	2	575
Mississippi	34	964	4	1,002	33	908	4	945	28	1,063	5	1,096
Missouri	35	86	32	153	36	52	31	119	36	32	32	100
Montana	11	18	0	29	10	18	0	28	12	27	0	39
Nebraska	16	30	0	46	19	31	0	50	19	35	0	54
Nevada	25	26	0	51	25	19	0	44	25	23	0	48
New Hampshire	53	19	0	72	51	19	0	70	49	22	0	71
New Jersey	246	164	0	410	184	139	0	323	180	63	0	243
New Mexico	1	110	0	111	1	122	0	123	1	131	0	132
New York	1,138	2,633	0	3,771	1,123	2,863	0	3,986	1,130	2,300	0	3,430
North Carolina	61	54	61	176	60	48	61	169	58	44	58	160
North Dakota	0	1	3	4	0	2	3	5	1	1	2	4
Ohio	166	625	0	791	162	641	0	803	162	710	0	872
Oklahoma	78	146	0	224	68	122	0	190	68	122	0	190
Oregon	56	90	1	147	39	93	0	132	57	63	2	122
Pennsylvania	336	679	2	1,017	310	656	2	968	310	810	2	1,122
Rhode Island	29	75	0	104	31	75	0	106	30	82	0	112
South Carolina	22	80	0	102	21	56	1	78	19	62	1	82
South Dakota	9	11	0	20	9	11	0	20	9	11	0	20
Tennessee	14	69	0	83	14	52	0	66	14	99	0	113
Texas	13	52	0	65	50	8	0	58	50	7	0	57
Utah	19	55	2	76	22	68	0	90	23	75	0	98
Vermont	38	67	5	110	22	65	6	93	26	69	2	97
Virginia	39	103	0	142	39	96	0	135	40	91	0	131
Washington	63	320	0	383	48	144	0	192	51	132	0	183
West Virginia	30	88	0	118	30	88	0	118	30	85	0	115
Wisconsin	82	42	15	139	81	12	9	102	82	1	9	92
Wyoming	0	0	0	0	0	0	0	0	0	0	0	0
Dist. of Columbia	46	18	0	64	43	16	0	59	NA	NA	NA	NA

See footnotes at end of table

TABLE 7.10

Total Public Assistance Expenditures (In millions of dollars) (continued)

Source: National Association of State Budget Officers, *2016 Expenditure Report*.

Note:

This table reflects TANF and other cash assistance expenditures. Small dollar amounts, when rounded, cause an aberration in the percentage increase. In these instances, the actual dollar amounts should be consulted to determine the exact percentage increase. "State funds" refers to general funds plus other state fund spending. State spending from bonds is excluded. "Total funds" refers to funding from all sources—general fund, federal funds, other state funds, and bonds.

Key:

(a) Amounts shown in fiscal years 2015 and 2016 are based on actual expenditures during these years, regardless of the year appropriated. Fiscal 2017 amounts shown are equal to actual expenditures through 9 months (June 30, 2017) and then annualized for the year. The State of Alabama implemented a new ERP system in FY16. This affected the accuracy of some reports for the 13th Accounting period of FY15. Those issues have been resolved, but there will be some variance for FY15 reported expenditures between last year's survey and this survey.

(b) DHS numbers for FY 15 and FY 16 were modified to reflect actual final funding and were previously based on estimates.

(c) TANF funds reflect only TANF funds used for cash assistance. An adjustment was made to FY 2015 Actual Federal Funds previously reported; \$36 million reflects actual expenditures as reported in the FY 2015 Budgetary Compliance Report.

(d) Illinois ended Fiscal Year 2016 without a fully enacted General Funds budget in place. Certain areas of the budget did not receive funding at the same levels as seen historically, including state employee health insurance, some agency operational costs, certain social service programs, and higher education.

(e) The overall decrease in public assistance spending in FY 2016 reflects declining caseloads, largely attributable to 48-month lifetime limits. Shifts between general fund and federal fund support for TANF public assistance expenditures reflect year-to-year adjustments based on General Fund need in other budget areas. In addition, FY 2017 estimates reflect increased general fund to replace loss of tobacco settlement funding (other state funds) previously used as funding source. FY 2015 General Fund spending for Other Cash Assistance was revised to reflect post-book closing adjustments.